

HCWD 2023 Pass-Thru calculation

HWU-North

	Purchased Water	Cost	Total	
Current Rate	464,504.710		3.2764	1,521,903.23184
Proposed Rate	464,504.710		3.3035	1,534,491.30949
		Difference		12,588.07764

HWU-South

	Purchased Water	Cost	Total	
Current Rate	38,146.492		3.616	137,937.71507
Proposed Rate	38,146.492		2.9548	112,715.25456
		Difference		-25,222.46051

HWU-North				12,588.07764
HWU-South				-25,222.46051
Total Difference				-12,634.38287

Cost Divded by		-12,634.38287
Water Sold		339,746.539
Purchased water adjustment factor		-0.037187672