

**CURRENT BILLING ANALYSIS - 2021 USAGE & PROPOSED RATES**  
**Meade County Water District**

**SUMMARY**

	No. of Bills	Gallons Sold	Revenue
Retail Sales	63,623	235,797,003	\$ 2,972,248
less Billing Adjustments			<u>(111,955)</u>
Subtotal - Pro forma Retail Sales			2,860,292
Sales for Resale	<u>24</u>	<u>74,374,000</u>	<u>454,226</u>
<b>Pro Forma Totals</b>	<b>63,647</b>	<b>310,171,003</b>	<b>\$ 3,314,518</b>

**ALL RETAIL METERS**

	USAGE	BILLS	GALLONS	FIRST 2,000	NEXT 5,000	NEXT 10,000	NEXT 20,000	ALL OVER 37,000
FIRST	2,000	20,545	21,024,631	21,024,631	-			-
NEXT	5,000	37,388	141,028,400	74,776,000	66,252,400			-
NEXT	10,000	5,012	48,306,220	10,024,000	25,060,000	13,222,220		
NEXT	20,000	548	12,562,882	1,096,000	2,740,000	5,480,000	3,246,882	
ALL OVER	37,000	130	12,874,870	260,000	650,000	1,300,000	2,600,000	8,064,870
		63,623	235,797,003	107,180,631	94,702,400	20,002,220	5,846,882	8,064,870

**REVENUE BY RATE INCREMENT**

	BILLS	GALLONS	RATE	REVENUE
FIRST	2,000	63,623	107,180,631 \$ 23.84	\$ 1,516,772
NEXT	5,000		94,702,400 11.59	1,097,601
NEXT	10,000		20,002,220 11.21	224,225
NEXT	2,500		5,846,882 10.32	60,340
ALL OVER	37,000		8,064,870 9.09	73,310
TOTAL	63,623	235,797,003		\$ 2,972,248

**SALES FOR RESALE**

	K GALS	RATE	TOTAL
Doe Valley	70,483	6.10	\$ 429,946
Otter Creek	3,891	6.24	<u>24,280</u>
	74,374		\$ 454,226