

CURRENT BILLING ANALYSIS - 2021 USAGE & EXISTING RATES
Meade County Water District

SUMMARY

	No. of Bills	Gallons Sold	Revenue
Retail Sales	63,623	235,797,003	\$ 2,895,851
less Billing Adjustments			<u>(109,086)</u>
Subtotal - Pro forma Retail Sales			2,786,765
Sales for Resale	<u>24</u>	<u>74,374,000</u>	<u>442,326</u>
Pro Forma Totals	63,647	310,171,003	\$ 3,229,091

ALL RETAIL METERS

	USAGE	BILLS	GALLONS	FIRST 2,000	NEXT 5,000	NEXT 10,000	NEXT 20,000	ALL OVER 37,000
FIRST	2,000	20,545	21,024,631	21,024,631	-			-
NEXT	5,000	37,388	141,028,400	74,776,000	66,252,400			-
NEXT	10,000	5,012	48,306,220	10,024,000	25,060,000	13,222,220		
NEXT	20,000	548	12,562,882	1,096,000	2,740,000	5,480,000	3,246,882	
ALL OVER	<u>37,000</u>	<u>130</u>	<u>12,874,870</u>	<u>260,000</u>	<u>650,000</u>	<u>1,300,000</u>	<u>2,600,000</u>	<u>8,064,870</u>
		63,623	235,797,003	107,180,631	94,702,400	20,002,220	5,846,882	8,064,870

REVENUE BY RATE INCREMENT

	BILLS	GALLONS	RATE	REVENUE
FIRST	2,000	63,623	\$ 23.23	\$ 1,477,962
NEXT	5,000	94,702,400	11.29	1,069,190
NEXT	10,000	20,002,220	10.92	218,424
NEXT	2,500	5,846,882	10.06	58,820
ALL OVER	<u>37,000</u>	<u>8,064,870</u>	<u>8.86</u>	<u>71,455</u>
TOTAL	63,623	235,797,003		\$ 2,895,851

SALES FOR RESALE

	K GALS	RATE	TOTAL
Doe Valley	70,483	5.94	\$ 418,669
Otter Creek	<u>3,891</u>	<u>6.08</u>	<u>23,657</u>
	74,374		\$ 442,326