

**PROPOSED BILLING ANALYSIS - 2021 USAGE & PROPOSED RATES**  
**Edmonson County Water District - Sewer Division**

**SUMMARY**

	No. of Bills	Gallons Sold	Revenue
Residential Customers	439	1,163,500	\$ 21,438
Commercial Customers	227	839,600	\$ 21,424
<b>Pro Forma Sewer Sales Revenue</b>			<b>\$ 42,862</b>

**Residential Customers**

	USAGE	BILLS	GALLONS	FIRST 1,500	ALL OVER 1,500	TOTAL
FIRST	1,500	160	121,700	121,700	-	121,700
ALL OVER	1,500	279	1,041,800	418,500	623,300	1,041,800
		439	1,163,500	540,200	623,300	1,163,500

**REVENUE BY RATE INCREMENT**

	BILLS	GALLONS	RATE	REVENUE
FIRST	1,500	439	\$ 31.81	\$ 13,965
ALL OVER	1,500	623,300	11.99	7,473
TOTAL	439	1,163,500		\$ 21,438

**Commercial Customers**

	USAGE	BILLS	GALLONS	FIRST 1,500	ALL OVER 1,500	TOTAL
FIRST	1,500	103	64,400	64,400	-	64,400
ALL OVER	1,500	124	775,200	186,000	589,200	775,200
		227	839,600	250,400	589,200	839,600

**REVENUE BY RATE INCREMENT**

	BILLS	GALLONS	RATE	REVENUE
FIRST	1,500	227	\$ 47.71	\$ 10,830
ALL OVER	1,500	589,200	17.98	10,594
TOTAL	227	839,600		\$ 21,424