

CURRENT BILLING ANALYSIS - 2021 USAGE & EXISTING RATES

Edmonson County Water District - Sewer Division

SUMMARY

	No. of Bills	Gallons Sold	Revenue
Residential Customers	439	1,163,500	\$ 8,761
Commercial Customers	227	839,600	\$ 8,757
Pro Forma Sewer Sales Revenue			\$ 17,518

Residential Customers

	USAGE	BILLS	GALLONS	FIRST 1,500	ALL OVER 1,500	TOTAL
FIRST	1,500	160	121,700	121,700	-	121,700
ALL OVER	1,500	279	1,041,800	418,500	623,300	1,041,800
		439	1,163,500	540,200	623,300	1,163,500

REVENUE BY RATE INCREMENT

	BILLS	GALLONS	RATE	REVENUE
FIRST	1,500	439	\$ 13.00	\$ 5,707
ALL OVER	1,500	623,300	4.90	3,054
TOTAL	439	1,163,500		\$ 8,761

Commercial Customers

	USAGE	BILLS	GALLONS	FIRST 1,500	ALL OVER 1,500	TOTAL
FIRST	1,500	103	64,400	64,400	-	64,400
ALL OVER	1,500	124	775,200	186,000	589,200	775,200
		227	839,600	250,400	589,200	839,600

REVENUE BY RATE INCREMENT

	BILLS	GALLONS	RATE	REVENUE
FIRST	1,500	227	\$ 19.50	\$ 4,427
ALL OVER	1,500	589,200	7.35	4,331
TOTAL	227	839,600		\$ 8,757