

COMMONWEALTH OF KENTUCKY
BEFORE THE PUBLIC SERVICE COMMISSION

In the Matter of:

ELECTRONIC SOUTH HOPKINS	)	
WATER DISTRICT UNACCOUNTED-	)	Case No.
FOR WATER LOSS REDUCTION	)	2023-00018
PLAN, SURCHARGE AND	)	
MONITORING	)	

**EMERGENCY MOTION TO USE SURCHARGE FUNDS TO PAY THE
CITY OF DAWSON SPRINGS, KENTUCKY FOR WHOLESALE WATER
SERVICE**

By and through the undersigned counsel, South Hopkins Water District (“South Hopkins” or “the District”) submits its Emergency Motion to Use Surcharge Funds. South Hopkins seeks the Commission’s approval to use approximately **\$209,836.33** of its available Surcharge Funds to pay the past due balance it currently owes the City of Dawson Springs, Kentucky (“Dawson Springs”) for wholesale water service. Due to the imminent risk of **region-wide service curtailment**, the District seeks a decision on its Motion by **October 30, 2026**. In support of its Motion South Hopkins states the following:

1. As of October 13, 2026, South Hopkins had **\$308.182.51** in available Surcharge Funds. Attached as **Attachment 1** is a copy of the current Surcharge Account balance.

2. South Hopkins paid its September 29, 2026 invoice for water used from August 28, 2026 to September 24, 2026 in full. However, As of October 16, 2026, South Hopkins has a **past due** balance of **\$209.836.33** for water it consumed prior to August 28, 2026. Attached as **Attachment 2** is an account statement from Dawson Springs.

3. South Hopkins borrowed \$95,000 earlier this year to reduce its past due balance. This was applied to the amount owed.¹ However, a past due balance remained and for many months subsequent to making this payment the District was unable to pay its monthly wholesale water bill in full. Therefore, the past due balance continued to grow.

4. South Hopkins approached Rural Water Financing Agency (“RWFA”) and Fifth-Third Bank about borrowing funds to pay its past due wholesale water bill. Neither entity could provide a loan to the District. Attached as **Attachment 3** is a letter from RWFA documenting the District’s unsuccessful attempt to secure a loan. There is no formal denial letter regarding the interaction with Fifth-Third

¹ The short-term loan did not require prior Commission approval. A copy of the loan agreement is on file with the Commission. It was provided on October 7, 2026 in Case No. 2026-00193 as South Hopkins District’s Response to Staff’s First Request, Item 28, Attachment 1-28.

Bank. That application was made in-person, and the denial was made orally to Chairman of the Board, Michael Easley at the time of the application earlier this year.

5. South Hopkins does not produce any of its own water. It currently purchases all of its water from Dawson Springs.

6. South Hopkins serves approximately **2,970** retail customers in Hopkins and Caldwell counties, Kentucky. It also provides wholesale water to the cities of Morton's Gap and Earlington, Kentucky, as well as providing Caldwell County Water District with supplemental wholesale water.

7. South Hopkins' critical customers include three public schools as well as the Hopkins County Public School System central office and bus garage. In addition, the District provides water service to several poultry farms that employ approximately 150 people and three industrial facilities that employ an additional 133 people.

8. There are community health centers in Earlington and Morton's Gap that rely on water from South Hopkins to remain open and treat patients.

9. Dawson Springs operates a water treatment plant located near Lake Beshear in Dawson Springs. From there it produces water that it sells to retail customers within the city and provides wholesale water service to South Hopkins pursuant to a Water Purchase Agreement on file with the Commission.

10. Approximately **85 to 90 percent** of the water produced by Dawson springs is sold to South Hopkins.

11. Dawson Springs has a population of approximately 2,154 persons.

12. Dawson Springs's critical customers are two long-term nursing facilities, one Kindergarten through 12th grade public school, a Head Start program, and a Baptist Health facility. Each of these entities depends on Dawson Springs for water service.

13. At a recent informal conference held on September 25, 2026, at Staff's request in Case No. 2026-00193,² representatives from Dawson Springs shared that the financial hardship to the city caused by South Hopkins' inability to pay its past due account is likely to result in the need to curtail service.

14. The city simply does not have the funds to purchase the chemicals needed to keep its water treatment plant in operation without the revenue from the District.

15. The continued strain on Dawson Spring's finances due to South Hopkins' inability to clear its past due balance has resulted in a worsening of the situation since the informal conference in September.

² *Electronic Application of South Hopkins Water District for a Rate Adjustment Pursuant to 807 KAR 5:076*, Case No. 2026-00193, Notice of Informal Conference (Ky. PSC Sep. 22, 2026).

16. Attached as **Attachment 4** is a sworn statement from Kathy Nichols, Chairperson of the Dawson Springs Water & Sewer System Board of Directors, explaining the position of Dawson Springs.

17. South Hopkins has **no other** source of funds besides its Surcharge Funds with which to pay its past due balance with Dawson Springs. Attached as **Attachment 5** is a sworn statement from Mike Easley, Chairman of South Hopkins Board of Commissioners concerning the District's inability to pay this bill **without** using its Surcharge Funds.

18. South Hopkins has seen recent improvement in its water loss. Water loss exceeded 40 percent in 2025 and rose to nearly 50 percent in early 2026. However, the District has been combatting water loss by installing new customer meters purchased with grant funds. Additionally, the District used grant funds to employ a third-party leak detection crew. Through these efforts several large leaks were located and fixed this summer. Water loss is now below 30 percent. Attached as **Attachment 6** are water loss reports to date for 2026.

19. South Hopkins is aware that the purpose of collecting the Water Loss Reduction Surcharge is to provide the District with a source of funds to dedicate to water loss reduction activities, not to pay current obligations. The District is seeking Commission review of its Water Loss Reduction Surcharge in Case No. 2026-

00193 and has proposed to extend it for an additional 48 months, because it realizes the importance of continuing its efforts to get water loss under control.

20. However, there is a very real possibility that Dawson Springs will be forced to curtail service to its retail customers as well as curtail service to the District if it does not receive the revenue it is owed by the District **very soon**.

21. Given the hardship such a curtailment of service would pose to the critical customers of Dawson Springs, the District, the cities of Morton's Gap, and Earlington, as well as to **all** of the citizens of Hopkins and Caldwell counties who rely on water produced by Dawson Springs, South Hopkins respectfully seeks the Commission's authority to use its Surcharge Funds to pay its past due balance owed to Dawson Springs.

WHEREFORE, for the foregoing reasons South Hopkins Water District moves the Commission for an Order approving the use of Surcharge Funds to pay the wholesale water bill owed to Dawson Springs and respectfully requests that such an Order be entered on or before **October 30, 2026**.

Filed: October 16, 2026

/s/Tina C. Frederick

Tina C. Frederick

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Lexington, Kentucky 40507

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Counsel for South Hopkins

Water District

CERTIFICATE OF SERVICE

In accordance with 807 KAR 5:001, Section 8, and the Commission's Order of July 22, 2021 in Case No. 2020-00085, I certify that this document was submitted electronically to the Public Service Commission on October 16, 2026, and that there are currently no parties that the Public Service Commission has excused from participation by electronic means in this proceeding.

/s/ Tina C. Frederick
Tina C. Frederick

Attachment 1

Surcharge Account Balance

SURCHARGE FUND 7249 – XXXXXX7249 ♥

Account information

Balance

Previous day transactions (-\$0.00 / +\$0.00)	\$0.00
Current balance	\$309,553.06
Holds	\$0.00
Pending transactions (-\$0.00 / +\$0.00)	\$0.00
Other transfers	\$0.00
Available balance	\$309,553.06
Line of credit	\$0.00
Total funds available	\$309,553.06

Activity

Last deposit (Oct 13, 2026)	\$1,370.55
Last check (Oct 13, 2026)	\$7,106.40

Interest

Current interest rate	0.15%
Current accrued interest	\$19.00
Last interest payment (Sep 30, 2026)	\$36.01
Interest paid 2026	\$265.67
Interest paid 2025	\$0.00

SURCHARGE FUND 7249 – XXXXXX7249 ▼

Search transactions

Activity: All transactions Type: All

Transactions

🕒 Pending ● Posted

Total debits: -14,479.92 (3) Total credits: +324,032.98 (20)

Date ▼	Description ↕	Debit ↕	Credit ↕	Balance
● Oct 13, 2026	shouldn't have moved the core & Main payment	7,106.40		309,553.06
● Oct 13, 2026	9506.82-8136.27 = 1370.55 September difference		1,370.55	316,659.46
● Oct 09, 2026	for Core & Main Check 03_16_2026		7,106.40	315,288.91
● Oct 05, 2026	September 2026 Surcharges		8,136.27	308,182.51
● Sep 30, 2026	INTEREST		36.01	300,046.24
● Sep 28, 2026	July Surcharge Amount		8,834.03	300,010.23
● Aug 31, 2026	Interest		37.09	
● Jul 31, 2026	Interest		36.48	
● Jul 16, 2026	CR ELECTRONIC TRANSFER TO XXXXXX5947 ON 7/16/26 AT 10:19		9,918.46	
● Jun 30, 2026	Interest		36.58	
● Jun 09, 2026	CR ELECTRONIC TRANSFER TO XXXXXX5947 ON 6/09/26 AT 10:13		9,601.84	
● May 29, 2026	Interest		31.96	
● May 11, 2026	CR ELECTRONIC TRANSFER TO XXXXXX5947 ON 5/11/26 AT 11:56		9,631.70	
● Apr 30, 2026	Interest		31.93	
● Apr 10, 2026	CR ELECTRONIC TRANSFER TO XXXXXX5947 ON 4/10/26 AT 10:30		9,700.91	
● Mar 31, 2026	Interest		33.31	

●	Mar 17, 2026	<u>Check #1001</u>	7,106.40
●	Mar 11, 2026	RV CK #4772 RETURNED AS FRAUD	1,899.00
●	Mar 06, 2026	CR ELECTRONIC TRANSFER TO 1000125947 ON 3/06/26 AT 10:48	10,427.75
●	Feb 27, 2026	Interest	22.31
●	Feb 25, 2026	<u>Miscellaneous Credit</u>	267.12
●	Feb 12, 2026	EDI/ACH DELUXE BUS SYS. ISA00 00 17091215927 17083902	267.12
●	Feb 06, 2026	<u>Deposit</u>	246,873.28

Attachment 2

Dawson Spring's Current Invoice

THE CITY WATER & SEWER SYSTEM

Customer Transactions

Account: 300050 SOUTH HOPKINS WATER

Billing Cycle: 1

From 10/1/2026 12:00:00 AM To 10/31/2026 11:59:59 PM

Account Number	Transaction Type	Date Posted	Amount	Due/Applied	Reference	Previous Reading	Present Reading	Usage	Location	Balance
300050	Balance Forward	10/01/2026	\$326,096.25	\$0.00	Balance Forward				03-000500	\$326,096.25
300050	* Payment Check : 1	10/06/2026	-\$25,000.00	-\$25,000.00					03-000500	\$301,096.25
300050	* Payment Check : 1	10/08/2026	-\$81,259.92	-\$81,259.92					03-000500	\$219,836.33
300050	* Payment Check : 1	10/08/2026	-\$10,000.00	-\$10,000.00					03-000500	\$209,836.33
Total Transactions: 4		Total Amount: \$209,836.33		Total Usage:						

Location Number	Service Address
03-000500	P. O. BOX 487 Dawson Springs, KY 42408

* Indicates Charges that are not finalized

Attachment 3

RWFA Letter



Rural Water Financing Agency

October 13, 2026

Mr. Michael Easley, Chairman
South Hopkins Water District
129 S. Main Street
Dawson Springs, Kentucky 42408

Re: RWFA Administrative Fund Loan Request

Dear Chairman Easley:

This letter confirms that South Hopkins Water District's request submitted on May 20, 2026, to borrow \$100,000 from the Rural Water Financing Agency's Administrative Fund does not qualify for funding. Accordingly, RWFA has denied the loan request.

Please accept this letter as formal written confirmation of the denial previously communicated.

Should you have any questions, feel free to contact me at (844) 675-2627.

Sincerely,

Scott Young
Secretary-Treasurer
Rural Water Financing Agency

Attachment 4

Affidavit

Kathy Nichols, Chairman

Dawson Springs Water & Sewer Commission

**AFFIDAVIT
of
KATHY NICHOLS**

The Affiant, Kathy Nichols, after first being duly sworn, states as follows:

1. My name is Kathy Nichols. I am the Chairman of the Board of Commissioners of Dawson Springs Water and Sewer System in Dawson Springs, Kentucky.

2. I have served on the board continually for 16 years and have served as Chair for 15 years.

Purpose of Affidavit

3. The purposes of this Affidavit are:

- a. To provide the Kentucky Public Service Commission ("PSC") with background information concerning the symbiotic relationship between Dawson Springs Water and Sewer System ("Dawson Springs") and South Hopkins Water District ("South Hopkins");
- b. To explain to the PSC why Dawson Springs is taking certain actions that may impair water pressure to South Hopkins; and
- c. To inform the PSC that a curtailment of service may be unavoidable if South Hopkins cannot pay its past-due wholesale water bill very soon.

4. Historically, South Hopkins has purchased approximately 70 to 75 percent of the water produced by Dawson Springs. Currently South Hopkins consumes approximately 80 to 85 percent of the water produced by Dawson Springs' water treatment plant.

5. Dawson Springs' bill for chemicals used in water treatment varies from \$30,000 to \$60,000 per month, depending on the amount of water produced. Last month it was \$60,000.

6. South Hopkins **has not** been timely and consistently paying its full bill for wholesale water service for over a year. Currently, South Hopkins owes Dawson Springs **\$209,836.33**, including late fees, for wholesale water service. South Hopkins has carried a past-due balance since August 2025.

7. At a recent informal conference with PSC Staff, South Hopkins explained that it has no funds available with which to pay its past-due bill. Representatives of South Hopkins also stated that they had attempted to borrow funds with which to pay this bill but had no success.

8. Further, there was discussion that the only funds available to South Hopkins are held in a fund that requires prior authorization of the PSC before the funds can be spent.

9. South Hopkins' growing unpaid balance has placed Dawson Springs in a very difficult financial position. Because South Hopkins consumes such a large percentage of the water produced by Dawson Springs, South Hopkins' inability to timely pay its full bill has forced Dawson Springs to use its reserve funds to pay the operating expenses of its water treatment plant.

10. Dawson Springs has now **exhausted its reserve funds** and cannot continue operating its water treatment plant for up to 16 hours a day as it has in recent years to keep up with the increased water demand from South Hopkins.

11. Due to increased water demand from South Hopkins, Dawson Springs has been operating its water treatment plant for 15.5 to 16 hours a day, seven days a week for the past few years. This is an increase from the historic 12-hours per day, seven days per week that the water treatment plant has traditionally operated. The increased hours of operation have resulted in increased overtime costs to operate the water treatment plant.

12. Because South Hopkins cannot pay its past-due balance, Dawson Springs needs to identify strategies to reduce its operating costs. Dawson Springs will reduce the number of hours the water treatment plant operates, thereby reducing overtime costs, in order to continue paying the chemical bills so that it can continue to treat water.

13. Dawson Springs can meet its retail customers' water demand by operating its water treatment plant 12 hours per day. However, Dawson Springs believes this could result in South Hopkins water storage tanks never being completely full.

14. South Hopkins will likely experience a reduction in water pressure if its tanks remain only partially full.

15. Dawson Springs is reducing the hours of operation of its water treatment plant in an attempt to avoid service curtailment to its retail customers and South Hopkins, not in an attempt to strong-arm South Hopkins into paying its bill. Dawson Springs realizes South Hopkins would pay the bill if it had the funds to do so. However, not having the revenue from South Hopkins severely impacts Dawson Springs' ability to continue to operate.

16. Dawson Springs is trying to continue treating water, with the funds available, for as long as possible to avoid service interruptions to its retail customers and to South Hopkins.

17. Among Dawson Springs' retail customers are two long-term nursing facilities and the local Kindergarten through 12th Grade public school. Service interruptions to these customers, in particular, may jeopardize the public health and safety.

18. This risk to public health and safety is one reason Dawson Springs is trying every possible means to continue producing water for as long as possible. However, if reducing the hours of operation of the water treatment plant does not result in sufficient operational savings, Dawson Springs will be forced to curtail water service to its retail customers and South Hopkins.

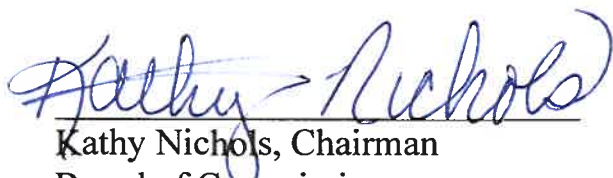
19. The reason is simple: Dawson Springs does not have the funds to continue treating water without the revenue from its sales to South Hopkins. South Hopkins' inability to pay its wholesale bill has left Dawson Springs with insufficient funds to operate its water treatment plant.

20. Dawson Springs first brought this situation to the attention of the PSC in a letter dated May 18, 2026. Dawson Springs also participated in an informal conference with PSC Staff. Staff offered no possible solutions to the situation.

Conclusion

21. In an effort to protect the public health and safety and to continue treating water for as long as possible, Dawson Springs will reduce the hours of operation of its water treatment plant. It is unknown whether this will be sufficient to permit continued operations past the end of the current month..

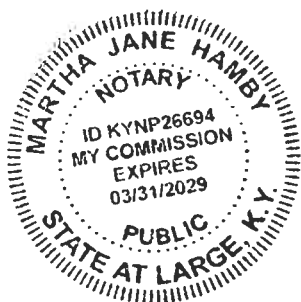
22. For the foregoing reasons, Dawson Springs strongly urges the PSC to grant any approval necessary for South Hopkins to pay its past due wholesale water bill using funds subject to PSC oversight. Otherwise, Dawson Springs may be forced to curtail service to its retail customers and South Hopkins very soon.

A handwritten signature in blue ink that reads "Kathy Nichols". The signature is written in a cursive, flowing style.

Kathy Nichols, Chairman
Board of Commissioners
Dawson Springs Water and Sewer System
100 East Arcadia Avenue
Dawson Springs, Kentucky 42408

COMMONWEALTH OF KENTUCKY)
) SS
COUNTY OF HOPKINS)

Subscribed and sworn to before me by Kathy Nichols, on this 13th day of October, 2026.



Martha Jane Hamby
Notary Public

Notary No. KYNP 26694

My Commission expires: 3-31-2029

Attachment 5

Affidavit

Michael Easley, Chairman
South Hopkins Water District

AFFIDAVIT
of
Michael Easley

The Affiant, Michael Easley, after first being duly sworn, states as follows:

1. My name is Michael Easley. I am the Chairman of the Board of Commissioners of South Hopkins Water District. South Hopkins Water District provides retail water service to approximately 2,971 customers in Hopkins and Caldwell counties as well as wholesale water service to the cities of Morton's Gap, and Earlington, Kentucky.

2. I have served on the board continually for nearly two years. I was elected Chairman very shortly after being appointed to the Board.

Purpose of Affidavit

3. The purpose of this Affidavit is to explain to the Kentucky Public Service Commission ("PSC") the efforts South Hopkins Water District ("South Hopkins") has made to pay its past-due wholesale water bill to Dawson Springs Water and Sewer System ("Dawson Springs"), and to state that South Hopkins has no other source of funds besides its Water Loss Reduction Surcharge Funds ("Surcharge Funds") with which to pay this bill.

4. South Hopkins has been unable to timely pay its wholesale water bill for several months. Many months South Hopkins was able to make a partial payment, but there was a balance remaining at the time late fees were applied. The late fees added to the unpaid balance.

5. Earlier this year South Hopkins took out a short-term loan for \$95,000 and paid the past-due balance down but was unable to completely clear the unpaid amount.

6. Since then, South Hopkins has approached Rural Water Financing Agency and Fifth Third Bank about borrowing the funds to pay the unpaid balance. However, neither establishment was able to provide a loan to South Hopkins.

7. South Hopkins has declared two trucks surplus property but has not been able to liquidate them to date. The funds from this are expected to be modest as neither truck is in working order.

8. The only funds available to South Hopkins are the Surcharge Funds.

9. Because South Hopkins' inability to pay its wholesale water bill is affecting Dawson Springs' ability to continue operating its water treatment plant, South Hopkins has no choice but to seek authority to use a portion of its Surcharge Funds to pay the past-due wholesale bill.

10. Dawson Springs has announced that it needs to reduce the operational hours of the water treatment plant. This is expected to leave South Hopkins' water storage tanks only partially full.

11. I am concerned this will lead to low water pressure in portions of South Hopkins service area and under certain conditions, such as a structure fire, could result in loss of water service to some customers.

12. South Hopkins provides water service to an elementary, middle and a high school as well as a number of local employers. Reduced pressure and a possible loss of service would impact public health and safety.

13. It is my understanding that if Dawson Springs cannot pay the chemical bill with its savings from reducing the hours that the water treatment plant operates, it will be forced to curtail service.

14. This would have a devastating effect on the whole region. There are four public schools in Hopkins County, a Head Start program, two nursing homes and a Baptist Health Healthcare Facility, along with a number of employers. There

are community health centers in Morton's Gap and Earlington. A curtailment of service would be a hardship for every citizen who relies on Dawson Springs for potable water.

15. If South Hopkins had the funds to pay its wholesale water bill, it would do so. If South Hopkins had the ability to borrow the funds to pay the bill without seeking PSC approval to use Surcharge Funds it would do so.

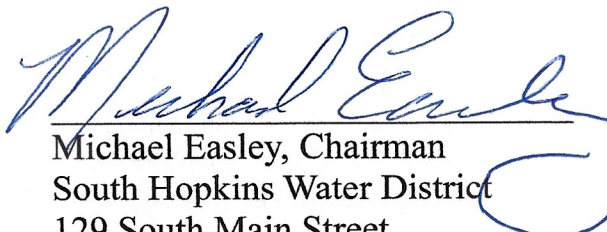
16. Unfortunately, South Hopkins has neither the available funds nor the ability to borrow the funds with which to pay the bill.

17. South Hopkins maintains that this bill is a result of high water loss. The district is being billed for water sent into its system that was not sold but lost.

18. South Hopkins is addressing its water loss by replacing its aging customer meters and recently employed a third-party leak detection team that located and repaired several leaks. Grant funds have been used to finance these projects.

19. South Hopkins will continue its efforts to address water loss. However, it has an immediate need for funds to pay its past-due wholesale water bill.

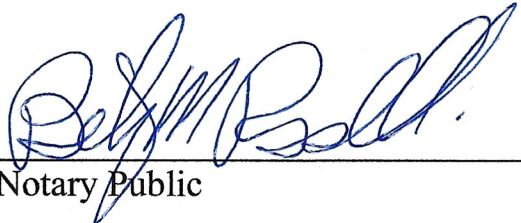
20. For the foregoing reasons, South Hopkins seeks PSC approval to use a portion of its Surcharge Funds to pay its past due wholesale water bill. This will avoid a possible region-wide reduction in service that will occur if Dawson Springs does not have adequate funds with which to operate its water treatment plant.



Michael Easley, Chairman
South Hopkins Water District
129 South Main Street
Dawson Springs, Kentucky 42408

COMMONWEALTH OF KENTUCKY)
) SS
COUNTY OF HOPKINS)

Subscribed and sworn to before me by Michael Easley, on this 14 day of October, 2026.



Notary Public

Notary No. KYNP 64781

My Commission expires: 1/9/27

Attachment 6

2026 Water Loss Reports

PUBLIC SERVICE COMMISSION

Monthly Water Loss Report

Water Utility:

SOUTH HOPKINS WATER DISTRICT

For the Month of:

January

Year:

2026

LINE #	ITEM	GALLONS (Omit 000's)
1	WATER PRODUCED AND PURCHASED	
2	Water Produced	
3	Water Purchased	29,482,003
4	TOTAL PRODUCED AND PURCHASED	29,482,003
5		
6	WATER SALES	
7	Residential	11,649,512
8	Commercial	2,824,054
9	Industrial	95,700
10	Bulk Loading Stations	
11	Wholesale	6,497,681
12	Public Authorities	345,162
13	Other Sales (explain) _____	
14	TOTAL WATER SALES	21,412,109
15		
16	OTHER WATER USED	
17	Utility and/or Water Treatment Plant	
18	Wastewater Plant	
19	System Flushing	7,800
20	Fire Department	8,850
21	Other Usage (explain) _____	
22	TOTAL OTHER WATER USED	16,650
23		
24	WATER LOSS	
25	Tank Overflows	
26	Line Breaks	
27	Line Leaks	445,000
28	Excavation Damages	
29	Theft	
30	Other Loss (explain) <u>unaccounted for water loss</u>	7,608,244
31	TOTAL WATER LOSS	8,053,244
32		
33	Note: Line 14 + Line 22 + Line 31 MUST Equal Line 4	
34		
35	WATER LOSS PERCENTAGE	
36	(Line 31 divided by Line 4)	27.32%

PUBLIC SERVICE COMMISSION

Monthly Water Loss Report

Water Utility:

SOUTH HOPKINS WATER DISTRICT

For the Month of:

February

Year:

2026

LINE #	ITEM	GALLONS (Omit 000's)
1	WATER PRODUCED AND PURCHASED	
2	Water Produced	
3	Water Purchased	36,620,475
4	TOTAL PRODUCED AND PURCHASED	36,620,475
5		
6	WATER SALES	
7	Residential	10,434,111
8	Commercial	2,642,883
9	Industrial	107,100
10	Bulk Loading Stations	
11	Wholesale	6,494,171
12	Public Authorities	372,299
13	Other Sales (explain)	
14	TOTAL WATER SALES	20,050,564
15		
16	OTHER WATER USED	
17	Utility and/or Water Treatment Plant	
18	Wastewater Plant	
19	System Flushing	7,800
20	Fire Department	
21	Other Usage (explain)	
22	TOTAL OTHER WATER USED	7,800
23		
24	WATER LOSS	
25	Tank Overflows	
26	Line Breaks	
27	Line Leaks	225,000
28	Excavation Damages	
29	Theft	
30	Other Loss	unaccounted for water loss
31	TOTAL WATER LOSS	16,337,111
32		16,562,111
33	Note: Line 14 + Line 22 + Line 31 MUST Equal Line 4	
34		
35	WATER LOSS PERCENTAGE	
36	(Line 31 divided by Line 4)	45.23%

PUBLIC SERVICE COMMISSION

Monthly Water Loss Report

Water Utility:

SOUTH HOPKINS WATER DISTRICT

For the Month of:

March

Year:

2026

LINE #	ITEM	GALLONS (Omit 000's)
1	WATER PRODUCED AND PURCHASED	
2	Water Produced	
3	Water Purchased	33,056,962
4	TOTAL PRODUCED AND PURCHASED	33,056,962
5		
6	WATER SALES	
7	Residential	8,394,909
8	Commercial	2,225,337
9	Industrial	155,300
10	Bulk Loading Stations	
11	Wholesale	6,111,072
12	Public Authorities	373,154
13	Other Sales (explain) _____	
14	TOTAL WATER SALES	17,259,772
15		
16	OTHER WATER USED	
17	Utility and/or Water Treatment Plant	
18	Wastewater Plant	
19	System Flushing	67,800
20	Fire Department	6,200
21	Other Usage (explain) _____	
22	TOTAL OTHER WATER USED	74,000
23		
24	WATER LOSS	
25	Tank Overflows	
26	Line Breaks	
27	Line Leaks	680,000
28	Excavation Damages	
29	Theft	
30	Other Loss unaccounted water loss	15,043,190
31	TOTAL WATER LOSS	15,723,190
32		
33	Note: Line 14 + Line 22 + Line 31 MUST Equal Line 4	
34		
35	WATER LOSS PERCENTAGE	
36	(Line 31 divided by Line 4)	47.56%

PUBLIC SERVICE COMMISSION

Monthly Water Loss Report

Water Utility:

SOUTH HOPKINS WATER DISTRICT

For the Month of:

April

Year:

2026

LINE #	ITEM	GALLONS (Omit 000's)
1	WATER PRODUCED AND PURCHASED	
2	Water Produced	
3	Water Purchased	39,999,881
4	TOTAL PRODUCED AND PURCHASED	39,999,881
5		
6	WATER SALES	
7	Residential	10,449,326
8	Commercial	2,883,505
9	Industrial	126,800
10	Bulk Loading Stations	
11	Wholesale	6,295,023
12	Public Authorities	437,928
13	Other Sales (explain) _____	
14	TOTAL WATER SALES	20,192,582
15		
16	OTHER WATER USED	
17	Utility and/or Water Treatment Plant	
18	Wastewater Plant	
19	System Flushing	57,800
20	Fire Department	2,900
21	Other Usage (explain) _____	
22	TOTAL OTHER WATER USED	60,700
23		
24	WATER LOSS	
25	Tank Overflows	
26	Line Breaks	
27	Line Leaks	190,000
28	Excavation Damages	
29	Theft	
30	Other Loss unaccounted for water loss	19,556,599
31	TOTAL WATER LOSS	19,746,599
32		
33	Note: Line 14 + Line 22 + Line 31 MUST Equal Line 4	
34		
35	WATER LOSS PERCENTAGE	
36	(Line 31 divided by Line 4)	49.37%

PUBLIC SERVICE COMMISSION

Monthly Water Loss Report

Water Utility:

SOUTH HOPKINS WATER DISTRICT

For the Month of:

May

Year:

2026

LINE #	ITEM	GALLONS (Omit 000's)
1	WATER PRODUCED AND PURCHASED	
2	Water Produced	
3	Water Purchased	35,729,650
4	TOTAL PRODUCED AND PURCHASED	35,729,650
5		
6	WATER SALES	
7	Residential	11,654,709
8	Commercial	2,762,374
9	Industrial	115,200
10	Bulk Loading Stations	
11	Wholesale	4,620,821
12	Public Authorities	637,858
13	Other Sales (explain)	
14	TOTAL WATER SALES	19,790,962
15		
16	OTHER WATER USED	
17	Utility and/or Water Treatment Plant	
18	Wastewater Plant	
19	System Flushing	7,800
20	Fire Department	-
21	Other Usage (explain)	
22	TOTAL OTHER WATER USED	7,800
23		
24	WATER LOSS	
25	Tank Overflows	
26	Line Breaks	
27	Line Leaks	665,000
28	Excavation Damages	
29	Theft	
30	Other Loss (explain) <u>unaccounted water loss</u>	15,265,888
31	TOTAL WATER LOSS	15,930,888
32		
33	Note: Line 14 + Line 22 + Line 31 MUST Equal Line 4	
34		
35	WATER LOSS PERCENTAGE	
36	(Line 31 divided by Line 4)	44.59%

PUBLIC SERVICE COMMISSION

Monthly Water Loss Report

Water Utility: SOUTH HOPKINS WATER DISTRICT

For the Month of: June Year: 2026

LINE #	ITEM	GALLONS (Omit 000's)
1	WATER PRODUCED AND PURCHASED	
2	Water Produced	
3	Water Purchased	37,835,420
4	TOTAL PRODUCED AND PURCHASED	37,835,420
5		
6	WATER SALES	
7	Residential	10,892,764
8	Commercial	2,517,039
9	Industrial	106,700
10	Bulk Loading Stations	
11	Wholesale	8,450,062
12	Public Authorities	427,697
13	Other Sales (explain)	
14	TOTAL WATER SALES	22,394,262
15		
16	OTHER WATER USED	
17	Utility and/or Water Treatment Plant	
18	Wastewater Plant	
19	System Flushing	7,800
20	Fire Department	1,700
21	Other Usage (explain)	
22	TOTAL OTHER WATER USED	9,500
23		
24	WATER LOSS	
25	Tank Overflows	
26	Line Breaks	165,000
27	Line Leaks	
28	Excavation Damages	
29	Theft	
30	Other Loss (explain) <u>unaccounted water loss</u>	15,266,658
31	TOTAL WATER LOSS	15,431,658
32		
33	Note: Line 14 + Line 22 + Line 31 MUST Equal Line 4	
34		
35	WATER LOSS PERCENTAGE	
36	(Line 31 divided by Line 4)	40.79%

PUBLIC SERVICE COMMISSION

Monthly Water Loss Report

Water Utility: South Hopkins Water District

For the Month of: July Year: 2026

LINE #	ITEM	GALLONS (Omit 000's)
1	WATER PRODUCED AND PURCHASED	
2	Water Produced	
3	Water Purchased	39,185,908
4	TOTAL PRODUCED AND PURCHASED	39,185,908
5		
6	WATER SALES	
7	Residential	10,278,715
8	Commercial	4,955,815
9	Industrial	149,400
10	Bulk Loading Stations	-
11	Wholesale	7,286,779
12	Public Authorities	377,623
13	Other Sales (explain) _____	
14	TOTAL WATER SALES	23,048,332
15		
16	OTHER WATER USED	
17	Utility and/or Water Treatment Plant	-
18	Wastewater Plant	-
19	System Flushing	17,800
20	Fire Department	800
21	Other Usage (explain) _____	
22	TOTAL OTHER WATER USED	18,600
23		
24	WATER LOSS	
25	Tank Overflows	
26	Line Breaks	
27	Line Leaks	1,001,000
28	Excavation Damages	-
29	Theft	-
30	Other Loss (explain) <u>Unaccounted-for loss</u>	15,117,976
31	TOTAL WATER LOSS	16,118,976
32		
33	Note: Line 14 + Line 22 + Line 31 MUST Equal Line 4	
34		
35	WATER LOSS PERCENTAGE	
36	(Line 31 divided by Line 4)	41.13%

PUBLIC SERVICE COMMISSION

Monthly Water Loss Report

Water Utility:

South Hopkins Water District

For the Month of:

August

Year:

2026

LINE #	ITEM	GALLONS (Omit 000's)
1	WATER PRODUCED AND PURCHASED	
2	Water Produced	
3	Water Purchased	33,883,833
4	TOTAL PRODUCED AND PURCHASED	33,883,833
5		
6	WATER SALES	
7	Residential	10,568,066
8	Commercial	5,189,095
9	Industrial	133,300
10	Bulk Loading Stations	-
11	Wholesale	7,981,304
12	Public Authorities	389,056
13	Other Sales (explain) _____ 0	-
14	TOTAL WATER SALES	24,260,821
15		
16	OTHER WATER USED	
17	Utility and/or Water Treatment Plant	-
18	Wastewater Plant	-
19	System Flushing	97,800
20	Fire Department	6,500
21	Other Usage (explain) _____ 0	0
22	TOTAL OTHER WATER USED	104,300
23		
24	WATER LOSS	
25	Tank Overflows	-
26	Line Breaks	48,000
27	Line Leaks	
28	Excavation Damages	
29	Theft	
30	Other Loss (explain) <u>unaccounted for loss</u>	9,470,712
31	TOTAL WATER LOSS	9,518,712
32		
33	Note: Line 14 + Line 22 + Line 31 MUST Equal Line 4	
34		
35	WATER LOSS PERCENTAGE	
36	(Line 31 divided by Line 4)	28.09%

PUBLIC SERVICE COMMISSION

Monthly Water Loss Report

Water Utility: South Hopkins Water District

For the Month of: September Year: 2026

LINE #	ITEM	GALLONS (Omit 000's)
1	WATER PRODUCED AND PURCHASED	
2	Water Produced	
3	Water Purchased	35,419,973
4	TOTAL PRODUCED AND PURCHASED	35,419,973
5		
6	WATER SALES	
7	Residential	12,800,133
8	Commercial	7,331,188
9	Industrial	221,200
10	Bulk Loading Stations	
11	Wholesale	5,226,120
12	Public Authorities	977,165
13	Other Sales (explain) _____	
14	TOTAL WATER SALES	26,555,806
15		
16	OTHER WATER USED	
17	Utility and/or Water Treatment Plant	
18	Wastewater Plant	
19	System Flushing	42,800
20	Fire Department	
21	Other Usage (explain) _____	
22	TOTAL OTHER WATER USED	42,800
23		
24	WATER LOSS	
25	Tank Overflows	
26	Line Breaks	
27	Line Leaks	
28	Excavation Damages	
29	Theft	
30	Other Loss (explain) <u>Unexplained Water Loss</u>	8,821,367
31	TOTAL WATER LOSS	8,821,367
32		
33	Note: Line 14 + Line 22 + Line 31 MUST Equal Line 4	
34		
35	WATER LOSS PERCENTAGE	
36	(Line 31 divided by Line 4)	24.91%