

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility letely co. water & Sewer

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) 5/8 x 3/4

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u> </u>	<u>199.99</u>
2. Meter Yoke	<u>1</u>	<u> </u>	<u>444.40</u>
3. Corporation Stop	<u>1</u>	<u> </u>	<u>51.37</u>
4. Meter Box and Top	<u>1</u>	<u> </u>	<u>84.20</u>
5. Miscellaneous Fittings	<u>1</u>	<u> </u>	<u>104.73</u>
6. Other (Itemize)			
<u>PRV</u>	<u> </u>	<u> </u>	<u>238.00</u>
<u>AME Transmitter</u>	<u> </u>	<u> </u>	<u>173.90</u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>

TOTAL MATERIALS EXPENSE
(add total cost)

\$ 1296.59

C. Service Pipe Expense

Type of Service Pipe 250 psi Poly Size of Service Pipe 3/4

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>25</u>	<u>.44/ft</u>	<u>11.00</u>
2. Long Side Service	<u>75</u>	<u>.44/ft</u>	<u>33.00</u>

AVERAGE SERVICE PIPE EXPENSE \$ 22.00
(add total cost and divide by 2)

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3</u>	<u>@ 32.00</u>	<u>96.00</u>
2. Long Side Service	<u>6</u>	<u>@ 32.00</u>	<u>192.00</u>

AVERAGE INSTALLATION LABOR EXPENSE \$ 144.00
(add total cost and divide by 2)

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3</u>	<u>65.00</u>	<u>195.00</u>
2. Long Side Service	<u>6</u>	<u>65.00</u>	<u>390.00</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$ 292.50
(add total cost and divide by 2)

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>1</u>	<u>15.00</u>	<u>15.00</u>
2. Site Clean-Up	<u>2</u>	<u>16.00</u>	<u>32.00</u>
3. Other			
<u>SEED & STRAW</u>	<u>1</u>	<u>10.00</u>	<u>10.00</u>
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost) \$ 57.00

G. Overhead Expense

1. Installation expense (\$ _____) times overhead rate (____%) \$ _____

H. Administrative Expense

1. Office expense for establishing a new account and billing record. \$ 20.00

I. Total Expenses

Materials Expense \$ _____
 Service Pipe Expense _____
 Installation Labor Expense _____
 Installation Equipment Expense _____
 Installation Miscellaneous Expense _____
 Overhead Expense _____
 Administrative Expense _____

TOTAL CONNECTION EXPENSE \$ 1832.09



CITCO Water
 740 ENTERPRISE DRIVE
 LEXINGTON, KY 40510
 Phone 859-255-0852
 Fax 859-259-1171



Quotation

EXPIRATION DATE	QUOTE NUMBER
06/23/2023	S100214873
CITCO Water 740 ENTERPRISE DRIVE LEXINGTON, KY 40510 Phone 859-255-0852 Fax 859-259-1171	
PAGE NO.	
1 of 1	

QUOTE TO:

SHIP TO:

LETCHER COUNTY WATER & SEWER DIST.
 3443 HWY 119 N
 MAYKING, KY 41837

LETCHER COUNTY WATER
 3443 HIGHWAY 119 N
 MAYKING, KY 41837

CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER	SALESPERSON	
4873	BID		Andrew Jackson	
WRITER	SHIP VIA	TERMS	SHIP DATE	FREIGHT ALLOWED
Reed Templeton	HAZARD	NET 30 DAYS	04/24/2023	No
ORDER QTY	DESCRIPTION	UNIT PRICE	EXT PRICE	
	SHIPPING INSTRUCTIONS NO DUAL PURPOSE SETTERS FOR THIS CUSTOMER AS OF 3/22/16			
1ea	18"X24" WHITE PE CORR METER BOX	29.799/ea	29.80	
1ea	18" LC218T CI FLAT METER BOX COVER W/ TOUCHREAD HOLE	54.403/ea	54.40	
1ea	5/8"X3/4"X7" AYM 751-207QFQQ-33 TANDEM SETTER BALL VALVE X DUAL CHECK 3/4" "Q" CTS COMP ENDS NL	444.401/ea	444.40	
1ea	3/4" WILKINS 600XLHLRLU PRESSURE REDUCING VALVE L/ UNION 10-125 PSI LF	238.000/ea	238.00	
1ea	8"X3/4"CC AYM 3891 HINGED BRASS SERVICE SADDLE FOR IPS PVC PIPE	104.733/ea	104.73	
1ea	3/4" AYM 74701Q CC X CTS COMP CORP STOP NL	51.373/ea	51.37	
1ea	5/8"X3/4" SR11 TRPL 100G PL/BTM 5WH ELEC L/HOUSING SX2X538P1GGXS0D W/ SAME SN & ID AMR LL METER	173.898/ea	173.90	
1ea	520M M2 MXU SINGLE PORT TRANSCEIVER UNIT TOUCHCOUPLER W/ INTERNAL BATTERY AND HOURLY LEAK DETECTION INTERVALS	199.994/ea	199.99	
IMPORTANT NOTICE: DUE TO UNPRECEDENTED SUPPLY CHAIN DISRUPTIONS WE ARE UNABLE TO PROVIDE FIRM PRICING FOR ANY LENGTH OF TIME. ALL PRICES ARE SUBJECT TO CHANGE BASED ON AVAILABILITY AND MARKET PRICING AT TIME OF SHIPMENT. THIS NOTICE SUPERCEDES ALL PREVIOUS TERMS.		Subtotal	1296.59	
		S&H Charges	0.00	
		Estimated Tax	0.00	
		Amount Due	1296.59	