

Incremental PVRR (\$M)

	Portfolio	Mid CTG Ratio			Avg of Mid CTG Scenarios	Cumulative vs. Portfolio 0	Other CTG Ratios			
		Low Gas, Mid CTG	Mid Gas, Mid CTG	High Gas, Mid CTG			Low Gas, High CTG	High Gas, Low CTG	High Gas, Curr CTG	Avg Excl High Gas, Curr CTG
0	No Retirements; Add DSM	NA	NA	NA	NA	NA	NA	NA	NA	NA
1	Ret MC1-2; Add DSM/MC5	(74)	(54)	(37)	(55)	(55)	(148)	183	(1,590)	(26)
2	Ret MC1-2/BR3; Add DSM/MC5/BR12	(273)	(289)	(350)	(304)	(359)	(348)	(210)	(1,726)	(294)
3	Ret MC1-2/BR3/PR12/HF1-2; Add DSM/MC5/BR12	(2)	(2)	(2)	(2)	(361)	(2)	(2)	(2)	(2)
4	Ret MC1-2/BR3/PR12/HF1-2; GH2 (Non-Ozone); Add DSM/MC5/BR12	(87)	(79)	(58)	(75)	(435)	(91)	(32)	(163)	(69)
5	Ret MC1-2/BR3/PR12/HF1-2/GH2; Add DSM/MC5/BR12	(227)	(183)	(48)	(153)	(588)	(223)	25	(125)	(131)
6	Ret MC1-2/BR3/PR12/HF1-2/GH2; Add DSM/MC5/BR12/Solar PPAs	(65)	(325)	(920)	(437)	(1,025)	(86)	(887)	(1,329)	(457)
7	Ret MC1-2/BR3/PR12/HF1-2/GH2; Add DSM/MC5/BR12/Solar PPAs/ Brown BESS	131	129	100	120	(905)	132	80	92	114
8	Final CPCN Portfolio: Ret MC1-2/BR3/PR12/HF1-2/GH2; Add DSM/MC5/BR12/Solar PPAs/ Brown BESS/Owned Solar	253	194	31	159	(745)	242	36	(63)	151
	Cumulative vs. Portfolio 0	(344)	(609)	(1,284)	(745)	NA	(524)	(807)	(4,906)	(713)