

Operation	Ohio Falls	Dix Dam
(535) Operation Supervision and Engineering	102,531	-
(536) Water for Power	40,289	-
(537) Hydraulic Expenses	-	-
(538) Electric Expenses	175,660	-
(539) Miscellaneous Hydraulic Power Generation Expenses	138,758	94,507
(540) Rents	502,491	-
TOTAL Operation	<u>959,729</u>	<u>94,507</u>
Maintenance		
(541) Maintenance Supervision and Engineering	-	24,873
(542) Maintenance of Structures	242,930	270,922
(543) Maintenance of Reservoirs, Dams, and Waterways	215,776	4,067
(544) Maintenance of Electric Plant	367,060	217,602
(545) Maintenance of Miscellaneous Hydraulic Plant	44,719	22,261
TOTAL Maintenance	<u>870,485</u>	<u>539,725</u>
TOTAL Power Production Expenses-Hydraulic Power	<u>1,830,214</u>	<u>634,232</u>
Energy (MWh)	277,860	60,550
Unit Production Cost (\$/MWh)	6.59	10.47