

Table 8: Incremental PVRR (\$M)

	Portfolio	Mid CTG Ratio				Avg of Mid CTG Scenarios	Cumulative vs. Portfolio 0	Other CTG Ratios				
		Low Gas, Mid CTG	Mid Gas, Mid CTG	High Gas, Mid CTG				Low Gas, High CTG	High Gas, Low CTG	High Gas, Curr CTG	Avg Excl High Gas, Curr CTG	
0	No Retirements; Add DSM	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<i>Fossil retirements and dispatchable electric generating replacements:</i>												
1	Ret MC1-2; Add DSM/MC5	(113)(74)	(93)(54)	(76)(37)	(94)(55)	(94)(55)	(187)(148) ↓	144 183	(1,629)(1,590)	(65)(26)		
2	Ret MC1-2/BR3; Add DSM/MC5/BR12	(234)(273)	(250)(289)	(310)(350)	(265)(304)	(359)	(309)(348) ↓	(171)(210) ↓	(1,687)(1,726)	(255)(294)		
3	Ret MC1-2/BR3/PR12/HF1-2; Add DSM/MC5/BR12	(2)	(2)	(2)	(2)	(361)	(2)	(2)	(2)	(2)		
4	Ret MC1-2/BR3/PR12/HF1-2; GH2 (Non-Ozone); Add DSM/MC5/BR12	(87)	(79)	(58)	(75)	(435)	(91)	(32)	(163)	(69)		
5	Ret MC1-2/BR3/PR12/HF1-2/GH2; Add DSM/MC5/BR12	(227)	(183)	(48)	(153)	(588)	(223)	25	(125)	(131)		
6	Ret MC1-2/BR3/PR12/HF1-2/GH2; Add DSM/MC5/BR12/Owned Solar	165	93	(78)	60	(528)	153	(62)	(221)	54		
<i>Add dispatchable non-generating resources:</i>												
7	Ret MC1-2/BR3/PR12/HF1-2/GH2; Add DSM/MC5/BR12/Owned Solar/ Brown BESS	133	131	100	121	(407)	135	74	112	115		
<i>Add non-dispatchable electric generating resources:</i>												
8	Final CPCN Portfolio: Ret MC1-2/BR3/PR12/HF1-2/GH2; Add DSM/MC5/BR12/Owned Solar/ Brown BESS/Solar PPAs	21	(226)	(811)	(339)	(745)	0	(784)	(1,191)	(360)		
Cumulative vs. Portfolio 0		(344)	(609)	(1,284)	(745)	NA	(524)	(807)	(4,906)	(713)		