

**AVERAGE METER CONNECTION EXPENSE  
COST JUSTIFICATION**

Name of Utility Bullock Pen Water District

The following is an itemization of expenses for providing a metered service connection.

**A. Meter Size**

5/8-Inch     3/4-Inch     1-Inch     1 1/2 -Inch     2-Inch

Other (specify) 5/8 x 3/4

**B. Materials Expense**

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>\$272.78</u>	<u>\$272.78</u>
2. Meter Yoke	<u>1</u>	<u>\$138.13</u>	<u>\$138.13</u>
3. Corporation Stop	<u>1</u>	<u>\$34.70</u>	<u>\$34.70</u>
4. Meter Box and Top	<u>1</u>	<u>\$50.90</u>	<u>\$50.90</u>
5. Miscellaneous Fittings	<u>1</u>	<u>\$1.48</u>	<u>\$1.48</u>
6. Other (Itemize)			
<u>Saddle</u>	<u>1</u>	<u>\$82.87</u>	<u>\$82.87</u>
<u>3/4 Compression x F.I.P.</u>	<u>2</u>	<u>\$19.24</u>	<u>\$38.48</u>
_____	_____	_____	_____
<b>TOTAL MATERIALS EXPENSE</b>			<b>\$619.34</b>
(add total cost)			

**C. Service Pipe Expense**

Type of Service Pipe HDPE Size of Service Pipe 3/4" and/or 1"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>15ft</u>	<u>\$ .40</u>	<u>\$6.00</u>
2. Long Side Service	<u>35ft.</u>	<u>\$ .51</u>	<u>\$17.85</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$ 11.93</u>

**D. Installation Labor Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>\$ 50</u>	<u>\$ 100</u>
2. Long Side Service	<u>4</u>	<u>\$ 50</u>	<u>\$ 200</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$ 150</u>

**E. Installation Equipment Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>1</u>	<u>\$ 125</u>	<u>\$ 125</u>
2. Long Side Service	<u>2</u>	<u>\$ 165</u>	<u>\$ 330</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$ 227.50</u>

**F. Installation Miscellaneous Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>.5</u>	<u>\$50</u>	<u>\$ 25</u>
2. Site Clean-Up	<u>1</u>	<u>\$274.38</u>	<u>\$ 274.38</u>
3. Other			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost) \$ 299.38

**G. Overhead Expense**

1. Installation expense (\$ \_\_\_\_\_) times overhead rate (\_\_\_\_%) \$ \_\_\_\_\_

**H. Administrative Expense**

1. Office expense for establishing a new account and billing record. \$ ~~0~~ 50

**I. Total Expenses**

Materials Expense	<u>\$ 619.34</u>
Service Pipe Expense	<u>11.93</u>
Installation Labor Expense	<u>150</u>
Installation Equipment Expense	<u>227.50</u>
Installation Miscellaneous Expense	<u>299.38</u>
Overhead Expense	_____
Administrative Expense	<u><del>0</del> 50</u>

**TOTAL CONNECTION EXPENSE**

\$ 1,333.15  
1,358.15

**AVERAGE METER CONNECTION EXPENSE  
COST JUSTIFICATION**

Name of Utility Bullock Pen Water District

The following is an itemization of expenses for providing a metered service connection.

**A. Meter Size**

5/8-Inch     3/4-Inch     1-Inch     1 1/2 -Inch     2-Inch

Other (specify) \_\_\_\_\_

**B. Materials Expense**

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>\$418.<sup>00</sup></u>	<u>\$418.<sup>00</sup></u>
2. Meter Yoke	<u>1</u>	<u>\$316.<sup>07</sup></u>	<u>\$316.<sup>07</sup></u>
3. Corporation Stop	<u>1</u>	<u>\$51.<sup>41</sup></u>	<u>\$51.<sup>41</sup></u>
4. Meter Box and Top	<u>1</u>	<u>\$203.<sup>07</sup></u>	<u>\$203.<sup>07</sup></u>
5. Miscellaneous Fittings	<u>1</u>	<u>\$1.<sup>61</sup></u>	<u>\$1.<sup>61</sup></u>
6. Other (Itemize)			
<u>Saddle</u>	<u>1</u>	<u>\$82.<sup>87</sup></u>	<u>\$82.<sup>87</sup></u>
<u>1" compression x F.I.P.</u>	<u>2</u>	<u>\$22.<sup>24</sup></u>	<u>\$44.<sup>48</sup></u>
_____	_____	_____	_____

TOTAL MATERIALS EXPENSE \$1,117.<sup>51</sup>  
(add total cost)

**C. Service Pipe Expense**

Type of Service Pipe HDPE Size of Service Pipe 1"

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Short Side Service	<u>15ft</u>	<u>\$ .51</u>	<u>\$7.65</u>
2.	Long Side Service	<u>40ft</u>	<u>\$ .51</u>	<u>\$20.40</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)				<u>\$ 14.03</u>

**D. Installation Labor Expense**

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>2</u>	<u>\$50</u>	<u>\$100</u>
2.	Long Side Service	<u>4</u>	<u>\$50</u>	<u>\$200</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)				<u>\$ 150</u>

**E. Installation Equipment Expense**

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>1</u>	<u>\$125</u>	<u>\$125</u>
2.	Long Side Service	<u>2</u>	<u>\$165</u>	<u>\$330</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)				<u>\$ 227.50</u>

**F. Installation Miscellaneous Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>.5</u>	<u>\$50</u>	<u>\$25</u>
2. Site Clean-Up	<u>1</u>	<u>\$274.<sup>38</sup></u>	<u>\$274.<sup>38</sup></u>
3. Other			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			\$ <u>299.<sup>38</sup></u>

**G. Overhead Expense**

1. Installation expense (\$ \_\_\_\_\_) times  
overhead rate (\_\_\_\_%) \$ \_\_\_\_\_

**H. Administrative Expense**

1. Office expense for establishing a new account  
and billing record. \$ 50

**I. Total Expenses**

Materials Expense	<u>\$1,117.<sup>51</sup></u>
Service Pipe Expense	<u>14.<sup>03</sup></u>
Installation Labor Expense	<u>150.<sup>00</sup></u>
Installation Equipment Expense	<u>227.<sup>50</sup></u>
Installation Miscellaneous Expense	<u>299.<sup>38</sup></u>
Overhead Expense	_____
Administrative Expense	<u>50</u>

**TOTAL CONNECTION EXPENSE** \$ 1,813.<sup>42</sup>

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Returned Check Charge

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_

B. Labor (Time and Wage)

\_\_\_\_\_

**Total Field Expense** \$ \_\_\_\_\_

2. Clerical and Office Expense

A. Supplies

\$ .60

B. Labor

\$25

**Total Clerical and Office Expense** \$ 25.60

3. Miscellaneous Expense

A. Transportation

\$ \_\_\_\_\_

B. Other (Itemize)

Avg. { Bank Fee \$10  
EFT Reject \$15  
Charge Back \$20

**Total Miscellaneous Expense** \$ 15 → Avg

**Total Nonrecurring Charge Expense** \$ 40.60

**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge: Late Payment

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_ \$ \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B. Labor (Time and Wage)

\_\_\_\_\_

**Total Field Expense** \$ \_\_\_\_\_

2. Clerical and Office Expense

A. Supplies \$ \_\_\_\_\_

B. Labor \$ 25

**Total Clerical and Office Expense** \$ 25

3. Miscellaneous Expense

A. Transportation \$ \_\_\_\_\_

B. Other (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense** \$ \_\_\_\_\_

**Total Nonrecurring Charge Expense** \$ 25



NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Re-Connection Charge

1. Field Expense:

A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

B. Labor (Time and Wage)

<u>1 hr.</u>	<u>\$50</u>
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**Total Field Expense**                      \$ 50

2. Clerical and Office Expense

A. Supplies                                      \$ \_\_\_\_\_

B. Labor    \$25

**Total Clerical and Office Expense**                      \$ 25

3. Miscellaneous Expense

A. Transportation                              \$ 25

B. Other (Itemize)

_____	_____
_____	_____
_____	_____

**Total Miscellaneous Expense**                      \$ 25

**Total Nonrecurring Charge Expense**                      \$ 100

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Test

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_

B. Labor (Time and Wage)

1 hour \$ 50

**Total Field Expense** \$ 50

2. Clerical and Office Expense

A. Supplies \$ \_\_\_\_\_

B. Labor \$ 25

**Total Clerical and Office Expense** \$ 25

3. Miscellaneous Expense

A. Transportation \$ 25

B. Other (Itemize)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense** \$ 25

**Total Nonrecurring Charge Expense** \$ 100

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Service Call / Investigation

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_

B. Labor (Time and Wage)

1 hour \$ 50

**Total Field Expense** \$ 50

2. Clerical and Office Expense

A. Supplies \$ \_\_\_\_\_

B. Labor \$ 25

**Total Clerical and Office Expense** \$ 25

3. Miscellaneous Expense

A. Transportation \$ 25

B. Other (Itemize)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense** \$ 25

**Total Nonrecurring Charge Expense** \$ 100

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Reread

1. Field Expense:

A. Materials (Itemize)		\$	
	_____		_____
	_____		_____
	_____		_____
B. Labor (Time and Wage)			
	<u>1 hour</u>		<u>\$50</u>
	_____		_____
	_____		_____
	_____		_____
<b>Total Field Expense</b>		\$	<u>50</u>

2. Clerical and Office Expense

A. Supplies		\$	
	_____		_____
	_____		_____
	_____		_____
B. Labor			<u>\$ 25</u>
	_____		_____
	_____		_____
	_____		_____
<b>Total Clerical and Office Expense</b>		\$	<u>25</u>

3. Miscellaneous Expense

A. Transportation		\$	<u>25</u>
	_____		_____
	_____		_____
	_____		_____
B. Other (Itemize)			
	_____		_____
	_____		_____
	_____		_____
<b>Total Miscellaneous Expense</b>		\$	<u>25</u>

<b>Total Nonrecurring Charge Expense</b>		\$	<u>100</u>
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