# AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Nam	e of Utility _	Dullock	Pen 1	<i>Water</i>	Distri	<u>ct</u>	_
The f	following is an	itemization of ex	penses for	providing	a metere	d servic	e connection.
A.	Meter Size						
	5/8-Inch □	3/4-Inch □	1-Inch	1 1/2	? -Inch □	2-Ir	ich 🗆
	Other (specif	(y)5/8	x 3/4				
В.	Materials Ex	pense	Unit Quant		net	Total	
1.	Water Meter		Quan		72. <sup>78</sup>	Cost \$ 272	78
2.	Meter Yoke		1		138.13	\$ 138.	5 223
3.	Corporation S	Stop	1		34.70	\$ 34.	
4.	Meter Box an	**	1		50.90	\$50.	10.00
5.	Miscellaneou	. S			1.48	\$ 1.4	
6.	Other (Itemize Sadd I		T.P.	1 2	\$82 \$19	2.87	\$ 82.87 \$ 38.48
		ERIALS EXPENS	SE	<b>P8000</b>		\$_	619. <sup>34</sup>

C.	Service	Pipe	Expense

Type of Service Pipe HDPE Size of Service Pipe 3/4" and for 1"

Unit Cost Total Quantity Cost Cost

1. Short Side Service 15ft 1.40 16.00

2. Long Side Service 35ft. 15.51 17.85

AVERAGE SERVICE PIPE EXPENSE \$\_//.93

(add total cost and divide by 2)

#### D. Installation Labor Expense

 Total Hourly Hours
 Hourly Rate
 Total Cost

 1. Short Side Service
 2
 \$50
 \$100

 2. Long Side Service
 4
 \$50
 \$200

AVERAGE INSTALLATION LABOR EXPENSE \$\_/50 (add total cost and divide by 2)

# E. <u>Installation Equipment Expense</u>

 Total Hourly Hours
 Hourly Rate
 Total Cost

 1. Short Side Service
 1
 ₺125
 ₺125

 2. Long Side Service
 2
 ₺165
 ₺330

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$227.50 (add total cost and divide by 2)

F.	Inst	allation Miscellaneous Ex	pense		
			Total <u>Hours</u>	Hourly <u>Rate</u>	Total Cost
1.	Insp	ection	.5	\$50	<b>\$ 25</b>
2.	Site	Clean-Up		\$ 274.38	# 274.38
3.	Othe	er			
			_	_	_
				_	
					-
			_	-	
	AVE	RAGE INSTALLATION MIS (add total cost)	CELLANEOU	S EXPENSE	\$ 299.38
G.	Ove	rhead Expense			
	1.	Installation expense (\$	) time	s	
		overhead rate (	_%)		\$
н.	Adm	inistrative Expense			
	1.	Office expense for establish	shing a new a	ccount	
		and billing record.			\$ 550
I.	<u>Tota</u>	I Expenses			. NOSF
	Mate	rials Expense			\$ 619.34
	Serv	ice Pipe Expense			11.93
	Insta	llation Labor Expense			150
	Insta	llation Equipment Expense			227.50
	Insta	llation Miscellaneous Expen	se		299.38
	Over	head Expense			
	Admi	nistrative Expense			<b>6</b> 50
ГОТА	AL CO	NNECTION EXPENSE			\$ <del>1,333.</del> 15

# AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name of Utility Bullock Pen Water District

The fo	ollowing is an ite	mization of exp	enses for provid	ding a metere	d service connection.
A.	Meter Size				
	5/8-Inch □	3/4-Inch □	1-Inch 🗹 1	1 1/2 -Inch □	2-Inch □
	Other (specify)			_	
В.	Materials Expe	ense	Unit Quantity	Cost	Total Cost
1.	Water Meter			\$ 418.00	\$418.00
2.	Meter Yoke			\$ 316.07	# 316.º7
3.	Corporation Sto	q	_1_	\$51.41	\$51.41
4.	Meter Box and	Тор	_1	\$ 203 07	\$ 203.07
5.	Miscellaneous I	-ittings		#1.61	\$1.61
6.	Other (Itemize)				
	Sadd	le		<b>\$8</b> 2	2.87 \$82.87
	J" compress	ion x F.I.7	?2	<u>₩22</u>	2.87 <u>\$82.</u> 87 2.24 <u>\$44.</u> 48
				-	_
	TOTAL MATER		E		\$ <u>1,117.<sup>51</sup></u>

C.	Service	Pipe E	xpense

Type of Service Pipe \_\_\_\_\_\_ Size of Service Pipe \_\_\_\_\_\_ I\*\*

Unit Total
Quantity Cost Cost

1. Short Side Service 15ft \$5.5

2. Long Side Service 40ft \$.51 \$20.40

AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)

#### D. Installation Labor Expense

Total Hourly Total
Hours Rate Cost

1. Short Side Service <u>Z</u> <u>\$56</u> **\$100** 

2. Long Side Service 4 \$50 \$260

AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)

# E. Installation Equipment Expense

Total Hourly Total Hours Rate Cost

1. Short Side Service 

| \$\frac{1}{\\$125} \frac{\\$125}{\\$125} \frac{1}{\\$125} \frac{1}{\\$

2. Long Side Service 2 \$165

AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)

\$ 227.50

F.	Installation Miscellaneous Expense						
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>			
1.	Inspection	<u>·5</u>	\$50	\$ 25			
2.	Site Clean-Up		\$ 274.38	\$ 274.38			
3.	Other						
	<del> </del>		<del></del>	_			
	AVERAGE INSTALLATION M (add total cost)	ISCELLANEO	US EXPENSE	\$ 299.38			
G.	Overhead Expense						
	Installation expense (\$_	) tin	nes				
	overhead rate (_	%)		\$			
H.	Administrative Expense						
	<ol> <li>Office expense for establishment</li> </ol>	olishing a new	account				
	and billing record	l.		\$ 50			
l.	Total Expenses						
	Materials Expense			\$ <u>1,117.</u> 51			
	Service Pipe Expense			14.03			
	Installation Labor Expense			150.00			
	Installation Equipment Expense	е		227.50			
	Installation Miscellaneous Expe	299.38					
	Overhead Expense	***************************************					
	Administrative Expense			50			
готи	AL CONNECTION EXPENSE			<u>50</u> \$ 1,813.42			

Type of Ch	arge: Returned Ch	eck Charge	
1. Field Ex	pense:		
A.	Materials (Itemize)		
		\$	
B.	Labor (Time and Wage)		
	Total Field Expense	\$	
2. Clerical	and Office Expense		
A.	Supplies	\$	
В.	Labor	A25	
	Total Clerical and Office Expe	ense \$ 25.60	
3. Miscellar	neous Expense		
A.	Transportation	\$	
В.	Other (Itemize)		
Aug.	Bank Fee EFT Reject Chance Back	#10 #15 #20	
,	Total Miscellaneous Expense		lvg
Tatal	Nonrecurring Charge Expense	\$ 40.60	
i Utai	Homecuring charge Expense		

Type of Ch	narge: Late Payment	<del>-</del>
1. Field Ex	xpense:	
A.	Materials (Itemize)	
		\$
В.	Labor (Time and Wage)	
	Total Field Expense	\$
2. Clerical	and Office Expense	
A.	Supplies	\$
B.	Labor	# 25
	Total Clerical and Office Expense	\$ 25
3. Miscella	neous Expense	
Α.	Transportation	\$
В.	Other (Itemize)	
	Total Miscellaneous Expense	\$
Total	Nonrecurring Charge Expense	\$ <u>25</u>

Type of Ch	arge: Re-Connection Cha	irge
1. Field Ex	pense:	
Α.	Materials (Itemize)	
		\$
В.	Labor (Time and Wage)	
	l hr.	\$50
	Total Field Expense	\$ <u>50</u>
2. Clerical	and Office Expense	
A.	Supplies	\$
В.	Labor	# 25
	Total Clerical and Office Expense	\$ 25
3. Miscellar	neous Expense	
A.	Transportation	\$ 25
В.	Other (Itemize)	
	Total Miscellaneous Expense	\$ 25
Total	Nonrecurring Charge Expense	\$ /00

Type of C	harge: Meter Test	
1. Field E	Expense:	
A.	Materials (Itemize)	
		\$
B.	Labor (Time and Wage)	
	1 hour	#50
	Total Field Expense	\$ <u>50</u>
2. Clerica	I and Office Expense	
A.	Supplies	\$
В.	Labor	\$ 25
	Total Clerical and Office Expense	\$_25
3. Miscella	aneous Expense	
A.	Transportation	\$ 25
B.	Other (Itemize)	
	Total Miscellaneous Expense	\$ 25
Tota	al Nonrecurring Charge Expense	\$

Type of Ch	arge: Service Call / Inves	tigation
1. Field Ex	pense:	
A.	Materials (Itemize)	
		\$
В.	Labor (Time and Wage)	<i>\$5</i> 0
	Total Field Expense	\$ 6 50
2. Clerical	and Office Expense	
Α.	Supplies	\$
В.	Labor	#25
	Total Clerical and Office Expense	<u>\$ 25 </u>
3. Miscellar	neous Expense	
A.	Transportation	\$ 25
B.	Other (Itemize)	
	Total Miscellaneous Expense	\$ 25
Total	Nonrecurring Charge Expense	\$_/00

Type of C	Charge: Meter Reread	
1. Field I	Expense:	
A.	Materials (Itemize)	
		\$
B.	Labor (Time and Wage)	
	l hour	\$50
	Total Field Expense	\$ 50
2. Clerica	al and Office Expense	
A.	Supplies	\$
В.	Labor	# 25
	Total Clerical and Office Expense	\$25
B. Miscell	aneous Expense	
A.	Transportation	\$ <u>25</u>
В.	Other (Itemize)	
	Total Miscellaneous Expense	\$ <u>25</u>
Tot	al Nonrecurring Charge Expense	\$_100_