

Grant County Sanitary Sewer Rate Increase Response (Case No.2022-00377)

Intervenor City of Crittenden's Request for an Alternative Rate Adjustment

Question # 25

Provide copies of any and all documents, correspondences, newsletters, and/or annual reports mailed or provided electronically to GCSD's customers from 1/1/2015 up to the present time, which address or otherwise discuss the need for a rate adjustment.

Witness Ashley Dyer

Answer

Attached please find two documents.

1. A customer notice from December 2019 notifying customers where we expected to file an application with the PSC for a proposed rate increase.
2. A customer's billing from May 2020 where we notified them of the approved rate increase.
3. A mailing to all sewer customers in the month of January 2023 (December 2022 billing) notifying them of the filing for the proposed rate increase in December 2022.

CUSTOMER NOTICE

Notice is hereby given that Grant County Sanitary Sewer District expects to file an application on or about December 9, 2019 with the Public Service Commission of Kentucky ("PSC") seeking approval of revised sewer rates. The District plans to implement the proposed rates upon approval of the PSC.

RESIDENTIAL CUSTOMERS

5/8" X 3/4" Water Meter

		Present Rates	Proposed Rates	Dollar Increase	Percent Increase
First 2,000 gallons	Minimum Bill	\$21.06	\$25.16	\$4.10	19.5%
Next 3,000 gallons	per 1000	\$8.25	\$9.86	\$1.61	19.5%
Next 5,000 gallons	per 1000	\$6.76	\$8.08	\$1.32	19.5%
All Over 10,000 gallons	per 1000	\$5.31	\$6.34	\$1.03	19.4%

The average residential customer uses 3,700 gallons. If the PSC approves the proposed sewer rates the monthly bill for an average residential customer will increase from \$35.19 to \$42.05. That is an increase of \$6.86 or 19.5%

1" Water Meter

		Present Rates	Proposed Rates	Dollar Increase	Percent Increase
First 5,000 gallons	Minimum Bill	\$45.81	\$54.74	\$8.93	19.5%
Next 5,000 gallons		\$6.76	\$8.08	\$1.32	19.5%
All Over 10,000 gallons		\$5.31	\$6.34	\$1.03	19.4%

There are currently no residential customers with a 1 inch water meter.

1 1/2" Water Meter

		Present Rates	Proposed Rates	Dollar Increase	Percent Increase
First 10,000 gallons	Minimum Bill	\$79.61	\$95.14	\$15.53	19.5%
All Over 10,000 gallons		\$5.31	\$6.34	\$1.03	19.4%

There are currently no residential customers with a 1 1/2 inch water meter.

2" Water Meter

		Present Rates	Proposed Rates	Dollar Increase	Percent Increase
First 20,000 gallons	Minimum Bill	\$132.71	\$158.54	\$25.83	19.5%
All Over 20,000 gallons		\$5.31	\$6.34	\$1.03	19.4%

There are currently no residential customers with a 2 inch water meter.

COMMERCIAL CUSTOMERS

5/8" X 3/4" Water Meter

		Present Rates	Proposed Rates	Dollar Increase	Percent Increase
First 2,000 gallons	Minimum Bill	\$30.00	\$35.84	\$5.84	19.5%
Next 3,000 gallons	per 1000	\$5.00	\$5.97	\$0.97	19.4%
Next 5,000 gallons	per 1000	\$3.00	\$3.58	\$0.58	19.3%
All Over 10,000 gallons	per 1000	\$2.50	\$2.99	\$0.49	19.6%

The average commercial customer with a 5/8 X 3/4 inch water meter uses 3,300 gallons. If the PSC approves the proposed sewer rates, the monthly bill for an average commercial customer with a 5/8 X 3/4 inch water meter will increase from \$36.50 to \$43.61. That is an increase of \$7.11 or 19.5%.

1" Water Meter

		Present Rates	Proposed Rates	Dollar Increase	Percent Increase
First 5,000 gallons	Minimum Bill	\$45.00	\$53.75	\$8.75	19.4%
Next 5,000 gallons	per 1000	\$3.00	\$3.58	\$0.58	19.3%
All Over 10,000 gallons	per 1000	\$2.50	\$2.99	\$0.49	19.6%

The average commercial customer with a 1 inch water meter uses 9,700 gallons. If the PSC approves the proposed sewer rates, the monthly bill for an average commercial customer with a 1 inch water meter will increase from \$59.11 to \$70.61. That is an increase of \$11.50 or 19.5%.

SEE REVERSE SIDE FOR ADDITIONAL RATES AND OTHER IMPORTANT INFORMATION

CUSTOMER NOTICE

1 1/2" Water Meter

First 10,000 gallons	Minimum Bill	\$60.00	\$71.65	\$11.65	19.4%
All Over 10,000 gallons	per 1000	\$2.50	\$2.99	\$0.49	19.6%

The average commercial customer with a 1 1/2 inch water meter uses 17,900 gallons. If the PSC approves the proposed sewer rates, the monthly bill for an average commercial customer with a 1 1/2 inch water meter will increase from \$79.72 to \$95.24. That is an increase of \$15.52 or 19.5%

2" Water Meter

First 20,000 gallons	Minimum Bill	\$85.00	\$101.55	\$16.55	19.5%
All Over 20,000 gallons	per 1000	\$2.50	\$2.99	\$0.49	19.6%

The average commercial customer with a 2 inch water meter uses 30,400 gallons. If the PSC approves the proposed sewer rates, the monthly bill for an average commercial customer with a 2 inch water meter will increase from \$111.07 to \$132.72. That is an increase of \$21.65 or 19.5%.

The rates contained in this notice are the rates proposed by the District. However, the PSC may order rates to be charged that differ from these proposed rates. Such action may result in rates for customers other than the rates included in this notice.

Any person may examine the rate application and any other filings made by the District at the the District's main office located at 1 Farrell Drive, Crittenden, KY, or at the PSC's office located at 211 Sower Blvd., Frankfort, KY, Monday through Friday 8 AM - 4:30 PM or through the Commission's website at <http://psc.ky.gov>.

Any customer may submit comments regarding the District's Application by submitting them to the Public Service Commission through the Commission's website @ <http://psc.ky.gov> or by mail to: Public Service Commission, P. O. Box 615, Frankfort, KY 40602.

Customers of the District are advised that any corporation, District, body public, or person with a substantial interest in the matter may submit a timely written request to intervene to the Public Service Commission, P. O. Box 615, Frankfort, KY 40602, establishing the grounds for the request and including the statutes and interest of the party. If the Commission does not receive a written request for intervention within 30 days of the initial mailing of this notice, the Commission may take final action on the application.

SEE REVERSE SIDE FOR ADDITIONAL RATES AND OTHER IMPORTANT INFORMATION

Grant County Sanitary Sewer District
 PO Box 460
 Crittenden KY 41030

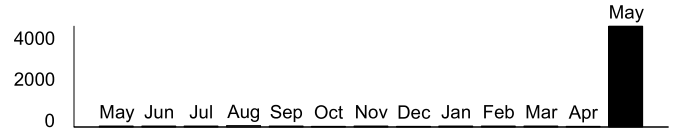
SERVICE ADDRESS	[REDACTED]
ACCOUNT NUMBER	204-22100-00
TOTAL AMOUNT DUE ON OR BEFORE 06/20/2020	\$41.46
TOTAL DUE IF PAID AFTER 06/20/2020	\$43.53



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CONSUMPTION FOR THE PAST 12 MONTHS



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TYPE OF SERVICE	METER READ DATES		METER READINGS		USAGE (GALLONS)	AMOUNT
	PREVIOUS	CURRENT	PREVIOUS	CURRENT		
Main Meter SEWER	04/14/2020	05/14/2020	167000	171000	4000 A 4000 A	0.00 41.46

MESSAGES

STATEMENT DATE: 06/01/2020

Due date is for CURRENT month's bill only.

Any account with a previous amount due is subject to disconnection.

NOTICE OF SEWER RATE ADJUSTMENT

By Order of the Kentucky Public Service Commission entered May 6, 2020, in Case No. 2019-00424, sewer rates will increase effective -----May 6, 2020, by \$2.18 per thousand gallons. As an example, a customer using 5,000 gallons per month will see an increase of \$4.76 per month. All other rates and charges will remain the same. For more information concerning this water rate adjustment, please visit the District's website.

**ACH
 BANK DRAFT MEMO
 DO NOT REMIT**

SERVICE ADDRESS	[REDACTED]
CUSTOMER NAME	[REDACTED]
ACCOUNT NUMBER	204-22100-00
TOTAL AMOUNT DUE ON OR BEFORE 06/20/2020	\$41.46
TOTAL DUE IF PAID AFTER 06/20/2020	\$43.53

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		Present	Proposed	Dollar	Percent
		Rates	Rates	Increase	Increase
<u>5/8" X 3/4" Water Meter</u>					
First 2,000 gallons	Minimum Bill	\$23.24	\$26.06	\$2.82	12.1%
Next 3,000 gallons	per 1000	\$9.11	\$10.21	\$1.10	12.1%
Next 5,000 gallons	per 1000	\$7.46	\$8.36	\$0.90	12.1%
All Over 10,000 gallons	per 1000	\$5.86	\$6.57	\$0.71	12.1%

The average customer uses 3,710 gallons. If the PSC approves the proposed sewer rates the monthly bill for an average customer will increase from \$38.82 to \$43.52. That is an increase of \$4.70 or 12.1%.

1" Water Meter

First 5,000 gallons	Minimum Bill	\$50.57	\$56.69	\$6.12	12.1%
Next 5,000 gallons	per 1000	\$7.46	\$8.36	\$0.90	12.1%
All over 10,000 gallons	per 1000	\$5.86	\$6.57	\$0.71	12.1%

The average customer uses 15,380 gallons. If the PSC approves the proposed sewer rates the monthly bill for an average customer will increase from \$119.39 to \$133.84. That is an increase of \$14.45 or 12.1%.

1 1/2" Water Meter

First 10,000 gallons	Minimum Bill	\$87.87	\$98.51	\$10.64	12.1%
All Over 10,000 gallons		\$5.86	\$6.57	\$0.71	12.1%

There are currently 4 customers with a 1 1/2 inch water meter. All but one of these customers is receiving the minimum bill for the month of \$87.87. If the PSC approves the proposed sewer rates the monthly bill for these customers will increase to \$98.51. This is an increase of \$10.64 or 12.1%.

2" Water Meter

First 20,000 gallons	Minimum Bill	\$146.47	\$164.20	\$17.73	12.1%
All Over 20,000 gallons		\$5.86	\$6.57	\$0.71	12.1%

The average customer uses 26,540 gallons. If the PSC approves the proposed sewer rates the monthly bill for an average customer will increase from \$184.81 to \$207.18. That is an increase of \$22.37 or 12.1%.

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