

Grant County Sanitary Sewer Rate Increase Response (Case No.2022-00377)

Response to Intervenor City of Crittenden request for information

**Witness – Paul Harp**

**Question # 39 – For each of the past ten years, provide the capital expenditures approved by the GCSD officers/commissioners and the actual capital expenditures. Provide this information separately by:**

- a. normal recurring construction,**
- b. construction projects funded by others, and**
- c. major investment projects.**

**Answer –**

There have only been 3 capital expenditures approved and purchased by the district in the last 10 years.

A used Vactor truck was purchased by the district in April 2022. The truck is a 2002 Sterling truck with Vactor attachment that was purchased for \$58,870.00. The old vactor truck, a 1986 Ford L8000 with Vactor attachment, was disassembled of its tanks and attachments, and sold as a “cab & chassis” gaining the district \$2,554.00. The tanks were then taken and sold as scrap iron totaling \$1,600.00.

The district also purchased 20% of a drag trailer in a partnership with the Bullock Pen Water District. 20% of the new drag cost the district \$3,400.00.

Finally, the district installed a wastewater expansion project that would include a section of Violet Road, Bullock Pen Drive, Ridge Road, and Catlett Drive as well as a new lift station on Bingham Lane. For any information about the project please refer to case #2013-00404 from the psc website.