

Grant County Sanitary Sewer Rate Increase Response (Case No.2022-00377)

Intervenor City of Crittenden's Request for an Alternative Rate Adjustment

Question # 3

Refer to the Application generally and provide, by customer class, the total anticipated Base Period usage (volumes and revenues) and the actual usage (volumes and revenues) for the eleven months ending December 31, 2023.

Witness Debra Dedden, CPA

Answer

This question asks whether the District can provide, by customer class, the total anticipates Base Period usage (volumes and revenues). The District would be anticipating approximately the same volume and revenues as they experienced in 2022. Those numbers are as follows:

	Revenue	Volume
Residential Customers	\$677,740.58	61,527,542 gallons
Commercial Customers	\$99,640.65	8,634,000 gallons
Industrial Customers	\$4,848.36	280,0000 gallons
Total (before adjustments)	\$782,229.59	

The question goes on to ask for the actual usage for the eleven months ending December 31, 2023. We are not able to give actual numbers for this time period as it is a time in the future and has not happened as of the date of this response.