



Boone County Water District  
2475 Burlington Pike • Burlington, Kentucky 41005-0018  
(859) 586-6155 • Fax (859) 586-5016  
[www.boonewater.com](http://www.boonewater.com)

**June 22, 2021**

**Bullock Pen Water District  
Post Office Box 188  
Crittenden, Kentucky 41030**

**Chairman Givin,**

**Per our approved contract with Bullock Pen Water District, we are required to notify you that the new wholesale water rate to Bullock Pen Water District of \$4.28 per thousand gallons will be effective July 01, 2021.**

**Sincerely,**

A handwritten signature in cursive script, appearing to read "Harry Anness".

**Harry Anness  
General Manager**

OM/BCRWP-attachments

**Bullock Pen Water  
Boone County Rural Water Project  
\*O&M/Cost of Water per PSC report**

<b>PURCHASED WATER</b>	<b>COST OF WATER</b>	<b>O&amp;M</b>	<b>PER 1000</b>	<b>PSC REPORT</b>
1,587,231,177	\$2,523,380	\$1,229,740	<b>0.7748</b>	1999
1,719,337,500	\$2,538,113	\$1,365,621	<b>0.7943</b>	2000
1,706,493,300	\$2,580,338	\$1,662,344	<b>0.9742</b>	2001
2,059,786,904	\$3,041,399	\$1,712,867	<b>0.8316</b>	2002
1,752,009,782	\$4,635,281	\$2,088,361	<b>1.1921</b>	2003
2,000,122,000	\$5,290,508	\$2,162,684	<b>1.0810</b>	2004
2,191,196,757	\$5,806,529	\$2,487,000	<b>1.1349</b>	2005
2,158,943,000	\$5,464,605	\$2,617,861	<b>1.2125</b>	2006
2,826,239,000	\$7,489,235	\$2,751,298	<b>0.9735</b>	2007
2,557,147,956	\$6,775,945	\$2,851,439	<b>1.1150</b>	2008
2,303,237,316	\$6,103,579	\$2,765,607	<b>1.2007</b>	2009
<b>Rural Water Merger</b>				<b>2010</b>

The O&M rate is figured by dividing the O&M by total purchased water (per 1000) as reported to the PSC  
Cost of water is \$2.89 per thousand from the Boone-Florence Water Commission  
File: Rural Water Payment, change O&M amount (per agreement)

2005 error #2/6.975%

\*The District shall provide notice to the County of the adjusted O&M cost by July 1 of each year.

**Bullock Pen Rate**

<b>SOLD WATER</b>	<b>COST OF WATER</b>	<b>O&amp;M</b>	<b>PER 1000</b>	<b>PSC REPORT</b>	<b>X .5 RATE</b>
2,282,432,114	\$6,775,945	\$2,851,439	1.115/1.249	2008	3.21
2,105,456,229	\$6,103,579	\$2,765,607	1.3154	2009	3.55
2,419,232,795	\$7,271,199	\$3,110,941	1.2860	2010	3.53
2,268,278,544	\$7,169,312	\$2,485,027	1.0960	2011	3.44
2,506,190,599	\$7,837,827	\$2,490,208	0.9936	2012	3.39
2,295,664,810	\$7,063,168	\$3,006,375	1.3095	2013	3.54
2,439,520,224	\$7,584,385	\$2,880,707	1.1808	2014	3.48
2,433,731,494	\$8,052,609	\$2,412,483	0.9913	2015	3.53
2,464,771,246	\$8,662,074	\$2,539,938	1.0304	2016	3.70
2,447,492,425	\$8,699,925	\$3,145,174	1.285	2017	3.93
2,561,634,214	\$9,583,211	\$2,682,323	1.0471	2018	4.01
2,687,572,889	\$10,464,161	\$2,819,341	1.049	2019	4.11
2,705,545,698	\$10,723,783	\$3,740,737	1.382	2020	4.28

Supplemental Rate equal to total water expenses, less cost of purchased water, divided by quantity sold per 1,000, multiplies by .5, rounded to one-half cent.

The Cost of Water (3.59) per thousand, plus 1/2 of O&M = 4.28 rate to BPWD

\*The District shall provide notice to Bullock Pen of the adjusted O&M cost by July 1 each year.

File: OM-BCRWP

Agreement Attached