

CURRENT BILLING ANALYSIS - 2021 USAGE & EXISTING RATES
Sharpsburg Water District

SUMMARY

	No. of Bills	Gallons Sold	Revenue
5/8" X 3/4" Meters	20,497	77,986,200	\$ 882,639
1" Meters	88	1,786,300	13,115
2" Meters	11	19,700	1,272
Apartment Meter	11	482,400	9,476
Totals	20,596	79,792,200	\$ 897,027
		Less applicable billing adjustments	(7,849)
		Pro Forma Retail Sales Revenue	\$ 889,177
		Pro Forma Bulk Loading Station Revenue	2,248
		Total Sales Revenue	891,425

5/8" x 3/4" METERS

	USAGE	BILLS	GALLONS	FIRST 2,000	NEXT 3,000	NEXT 5,000	ALL OVER 10,000	TOTAL
FIRST	2,000	10,122	6,082,900	6,082,900				6,082,900
NEXT	3,000	6,479	21,273,300	12,958,000	8,315,300			21,273,300
NEXT	5,000	2,580	17,779,600	5,160,000	7,740,000	4,879,600		17,779,600
ALL OVER	10,000	1,316	32,850,400	2,632,000	3,948,000	6,580,000	19,690,400	32,850,400
		20,497	77,986,200	26,832,900	20,003,300	11,459,600	19,690,400	77,986,200

REVENUE BY RATE INCREMENT

	BILLS	GALLONS	RATE	REVENUE
FIRST	2,000	20,497	26.92	\$ 551,779
NEXT	3,000	20,003,300	6.97	139,423
NEXT	5,000	11,459,600	6.31	72,310
ALL OVER	10,000	19,690,400	6.05	119,127
TOTAL	20,497	77,986,200		\$ 882,639

1" METERS

	USAGE	BILLS	GALLONS	FIRST 5,000	NEXT 5,000	ALL OVER 10,000	TOTAL
FIRST	5,000	42	92,600	92,600	-	-	92,600
NEXT	5,000	12	84,300	60,000	24,300	-	84,300
ALL OVER	10,000	34	1,609,400	170,000	170,000	1,269,400	1,609,400
		88	1,786,300	322,600	194,300	1,269,400	1,786,300

REVENUE BY RATE INCREMENT

	BILLS	GALLONS	RATE	REVENUE
FIRST	5,000	88	47.83	\$ 4,209
NEXT	5,000	194,300	6.31	1,226
ALL OVER	10,000	1,269,400	6.05	7,680
TOTAL	88	1,786,300		\$ 13,115

2" METERS

	USAGE	BILLS	GALLONS	FIRST 16,000	ALL OVER 16,000	TOTAL
FIRST	16,000	11	19,700	19,700	-	19,700
ALL OVER	16,000			-	-	-
		11	19,700	19,700	-	19,700

REVENUE BY RATE INCREMENT

	BILLS	GALLONS	RATE	REVENUE
FIRST	16,000	11	\$ 115.68	\$ 1,272
ALL OVER	16,000		6.05	-
TOTAL	11	19,700		\$ 1,272

APARTMENT METER

	USAGE	BILLS	GALLONS	FIRST 64,000	ALL OVER 64,000	TOTAL
FIRST	64,000	11	482,400	482,400	-	482,400
ALL OVER	64,000			-	-	-
		11	482,400	482,400	-	482,400

REVENUE BY RATE INCREMENT

	BILLS	GALLONS	RATE	REVENUE
FIRST	64,000	11	\$ 861.44	\$ 9,476
ALL OVER	64,000		6.05	-
TOTAL	11	482,400		\$ 9,476

BULK LOADING STATION

	GALLONS	RATE	REVENUE
All Sales	243,000	9.25	2,248