

**PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND ASSOCIATIONS
(807 KAR 5:068)**

Name of Utility	Marion County Water District		
Date	10/27/22		
Address	P.O. Box 528		
City, State, Zip	Lebanon, Kentucky	40033	
Telephone Number	(270) 692-2004		

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
Campbellsville Municipal Water & Sewer	Monthly Meter Service Charge: \$54.00 (Three (3) meters @ \$18.00 per meter) Rate per 1000 gallons: \$2.54	Monthly Meter Service Charge: \$54.00 (Three (3) meters @ \$18.00 per meter) Rate per 1000 gallons: \$2.95
Lebanon Water Works Company	Monthly Meter Service Charge: \$94.08 (Twelve (12) meters @ \$7.84 per meter) Rate per 100 Cubic Feet: \$3.25 <i>Equivalent Rate per 1,000 gallons: \$4.3446</i>	No Change

1.b. A copy of the supplier's notice of the changed rates showing the effective date of the increases are attached as Exhibit B.

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	October 2021	through	September 2022
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
Campbellsville Municipal Water & Sewer	3,579,300
Lebanon Water Works Company	514,066,134
TOTAL PURCHASES	517,645,434

4. Total sales for the 12 month period | 400,423,297

5. Increased water cost | \$1,467.52

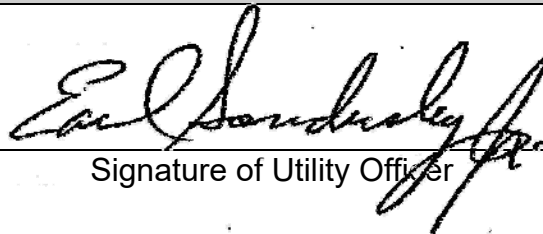
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate.

6. Purchased water adjustment factor | \$0.01

The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.

Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice. Revised tariff sheets must be attached showing the rate to be charged by the utility and the effective date of the increased rates.

7. Proposed effective date | November 1, 2022



Signature of Utility Officer

Chairman

Title

Increased Water Cost Calculation:

Campbellsville Municipal Water & Sewer

$$(12 \times \$54.00) + (3,579.3 \times \$2.95) = \$11,206.94$$

$$(12 \times \$54.00) + (3,579.3 \times \$2.54) = \$9,739.42$$

$$\text{Increased Water Cost} = \$1,467.52$$

Purchased Water Adjustment Factor Calculation:

$$\text{Increased Water Cost} = \$1,467.52$$

$$\text{Total Gallons Sold} = 400,423,297$$

$$\$1,467.52 / 400,423.297 = \$0.0037 \text{ per 1000 Gallons}$$

$$= \$0.01 \text{ per 1000 Gallons}$$