

PUBLIC SERVICE COMMISSION

Monthly Water Loss Report

Water Utility: Lake Village Water Association

For the Month of: July Year: 2024

| LINE # | ITEM | GALLONS (Omit 000's) |
|--------|---|----------------------|
| 1 | WATER PRODUCED AND PURCHASED | |
| 2 | Water Produced | |
| 3 | Water Purchased | 21,338,868 |
| 4 | TOTAL PRODUCED AND PURCHASED | 21,338,868 |
| 5 | | |
| 6 | WATER SALES | |
| 7 | Residential | 13,145,900 |
| 8 | Commercial | |
| 9 | Industrial | |
| 10 | Bulk Loading Stations | |
| 11 | Wholesale | 5,109,000 |
| 12 | Public Authorities | |
| 13 | Other Sales (explain) | |
| 14 | TOTAL WATER SALES | 18,254,900 |
| 15 | | |
| 16 | OTHER WATER USED | |
| 17 | Utility and/or Water Treatment Plant | |
| 18 | Wastewater Plant | |
| 19 | System Flushing | 40,000 |
| 20 | Fire Department | |
| 21 | Other Usage (explain) <u>Customer Leak Adjustments</u> | 284,300 |
| 22 | TOTAL OTHER WATER USED | 324,300 |
| 23 | | |
| 24 | WATER LOSS | |
| 25 | Tank Overflows | |
| 26 | Line Breaks | |
| 27 | Line Leaks | 2,300,000 |
| 28 | Excavation Damages | |
| 29 | Theft | |
| 30 | Other Loss (explain) <u>Unknown Water Loss</u> | 459,668 |
| 31 | TOTAL WATER LOSS | 2,759,668 |
| 32 | | |
| 33 | Note: Line 14 + Line 22 + Line 31 MUST Equal Line 4 | |
| 34 | | |
| 35 | WATER LOSS PERCENTAGE | |
| 36 | (Line 31 divided by Line 4) | 12.93% |