

#9

Whitley County Water District Rate Analysis

Billing Cycle All Cycles
Service Type WT Water
Old Rate Code 01 Water
New Rate Code 01 Water
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WT Water 01 Water

Usage Table - Usage By Rate Increment

	Level	Bills	First 1,000	Next 4,000	Next 95,000	Over 100,000	Total Usage
	1,000	14,298	3,684,000				3,684,000
	4,000	28,081	28,081,000	49,856,700			77,937,700
	95,000	9,243	9,243,000	36,972,000	37,856,000		84,071,000
Over	100,000	34	34,000	136,000	3,230,000	14,835,900	18,235,900
Total		51,656	41,042,000	86,964,700	41,086,000	14,835,900	183,928,600

WT Water 01 Water

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	1,000	51,656	41,042,000	\$19.72 Minimum	\$1,018,656.32
	4,000		86,964,700	7.18	\$624,406.55
	95,000		41,086,000	6.76	\$277,741.36
Over	100,000		14,835,900	6.21	\$92,130.94
Total Revenue					\$2,012,935.17