

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Whitley County Water District #1

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>\$263.42</u>	<u>\$263.42</u>
2. Meter Yoke	<u>1</u>	<u>\$215.00</u>	<u>\$215.00</u>
3. Corporation Stop	<u>1</u>	<u>\$45.00</u>	<u>\$45.00</u>
4. Meter Box and Top	<u>1</u>	<u>\$46.40</u>	<u>\$46.40</u>
5. Miscellaneous Fittings	<u>1</u>	<u>\$24.93</u>	<u>\$24.93</u>
6. Other (Itemize)			
<u>Saddle</u>	<u>1</u>	<u>\$89.00</u>	<u>\$89.00</u>
_____	_____	_____	_____
_____	_____	_____	_____

TOTAL MATERIALS EXPENSE \$683.75
(add total cost)

C. Service Pipe Expense

Type of Service Pipe CTS Size of Service Pipe 3/4"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>5</u>	<u>0.45</u>	<u>\$2.25</u>
2. Long Side Service	<u>35</u>	<u>0.45</u>	<u>\$15.75</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$ 9.00</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3</u>	<u>\$14.00</u>	<u>\$42.00</u>
2. Long Side Service	<u>5</u>	<u>\$14.00</u>	<u>\$70.00</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$ 56.00</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>1</u>	<u>\$35.00</u>	<u>\$35.00</u>
2. Long Side Service	<u>2</u>	<u>\$45.00</u>	<u>\$90.00</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$62.50</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>0.5</u>	<u>\$14.00</u>	<u>\$7.00</u>
2. Site Clean-Up	<u>1</u>	<u>\$14.00</u>	<u>\$14.00</u>
3. Other			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$ 21.00</u>

G. Overhead Expense

1. Installation expense (\$ 0) times
overhead rate (0 %) \$0.00

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 10.00

I. Total Expenses

Materials Expense	<u>\$ 683.75</u>
Service Pipe Expense	<u>9.00</u>
Installation Labor Expense	<u>56.00</u>
Installation Equipment Expense	<u>62.50</u>
Installation Miscellaneous Expense	<u>21.00</u>
Overhead Expense	<u>0.00</u>
Administrative Expense	<u>10.00</u>

TOTAL CONNECTION EXPENSE \$ 842.25