## AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name of Utility BLACK MOUNTAIN UTILITY DISTRICT				
The following is an itemization of expenses for providing a metered service connection.				
A.	Meter Size			
	5/8-Inch \( \) 3/4-Inch □	1-Inch □	1 1/2 -Inch 🗆	2-Inch □
	Other (specify)			
B.	Materials Expense	Unit <u>Quantity</u>	Cost	Total <u>Cost</u>
1.	Water Meter	1	185.00	185.00
2.	Meter Yoke	1	147.32	147.32
3.	Corporation Stop	1	57.10	57.10
4.	Meter Box and Top	1	88.97	88.97
5.	Miscellaneous Fittings			****
6.	Other (Itemize)			
	PIPE INSERTS	3	.05	.15
		neurona, ridade sono con constituido de constituido	diplomatical designation of the second secon	
		natural and a second		-
	TOTAL MATERIALS EXPENS (add total cost)	SE		\$ <u>478.54</u>

C.	Santica	Dino	<b>Expense</b>
C.	Service	ripe	Expense

0.	Service i the Expense				
	Type of Service Pipe CTS Size o		e of Service F	of Service Pipe 3/4	
		Unit Quantity	Cost	Total <u>Cost</u>	
1.	Short Side Service	4	.60	2.40	
2.	Long Side Service	50	.60	30.00	
	AVERAGE SERVICE PIPE EXPENSE \$32.40 (add total cost and divide by 2)				
D.	Installation Labor Expense				
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total Cost	
1.	Short Side Service	1	13.77	13.77	
2.	Long Side Service	5	13.77	68.85	
	AVERAGE INSTALLATION LABOR EXPENSE \$82.62 (add total cost and divide by 2)				
E.	Installation Equipment Expense				
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>	
1.	Short Side Service	1	50.00	50.00	
2.	Long Side Service	3	50.00	150.00	
	AVERAGE INSTALLATION EQUIPMENT EXPENSE \$200 (add total cost and divide by 2)			\$ <u>200.00</u>	

F.	Installation Miscellaneous Expense				
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>	
1.	Inspection				
2.	Site Clean-Up	.5	13.77	6.88	
3.	Other				
		· · · · · · · · · · · · · · · · · · ·	Marie Marie Marie Anna America	appropriate and appropriate an	
			Management Appendix and Appendi	Application description of the control of the contr	
	AVERAGE INSTALLATION MIS (add total cost)	CELLANEOU	S EXPENSE	\$ <u>6.88</u>	
G.	Overhead Expense				
	1. Installation expense (\$\frac{89}{2}	50) time	es		
	overhead rate (20	_%)		\$ <u>124.20</u>	
H.	Administrative Expense				
	Office expense for establish	shing a new a	ccount		
	and billing record.			\$ <u>14.00</u>	
I.	Total Expenses				
	Materials Expense			\$ 478.54	
	Service Pipe Expense			32.40	
	Installation Labor Expense			85.62 200.00	
	Installation Equipment Expense Installation Miscellaneous Expen	Se.		6.88	
	Overhead Expense			107.40	
	Administrative Expense			14.00	
TOTA	TOTAL CONNECTION EXPENSE				