

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility BLACK MOUNTAIN UTILITY DISTRICT

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>185.00</u>	<u>185.00</u>
2. Meter Yoke	<u>1</u>	<u>147.32</u>	<u>147.32</u>
3. Corporation Stop	<u>1</u>	<u>57.10</u>	<u>57.10</u>
4. Meter Box and Top	<u>1</u>	<u>88.97</u>	<u>88.97</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>PIPE INSERTS</u>	<u>3</u>	<u>.05</u>	<u>.15</u>
_____	_____	_____	_____
_____	_____	_____	_____
 TOTAL MATERIALS EXPENSE			<u>\$ 478.54</u>
(add total cost)			

C. Service Pipe Expense

Type of Service Pipe CTS Size of Service Pipe 3/4

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Short Side Service	<u>4</u>	<u>.60</u>	<u>2.40</u>
2.	Long Side Service	<u>50</u>	<u>.60</u>	<u>30.00</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)				<u>\$ 32.40</u>

D. Installation Labor Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>1</u>	<u>13.77</u>	<u>13.77</u>
2.	Long Side Service	<u>5</u>	<u>13.77</u>	<u>68.85</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)				<u>\$ 82.62</u>

E. Installation Equipment Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>1</u>	<u>50.00</u>	<u>50.00</u>
2.	Long Side Service	<u>3</u>	<u>50.00</u>	<u>150.00</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)				<u>\$ 200.00</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	<u>.5</u>	<u>13.77</u>	<u>6.88</u>
3. Other	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$ 6.88</u>

G. Overhead Expense

1. Installation expense (\$ <u>89.50</u>) times overhead rate (<u>20</u> %)	<u>\$ 124.20</u>
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H. Administrative Expense

1. Office expense for establishing a new account and billing record.	<u>\$ 14.00</u>
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I. Total Expenses

Materials Expense	<u>\$ 478.54</u>
Service Pipe Expense	<u>32.40</u>
Installation Labor Expense	<u>85.62</u>
Installation Equipment Expense	<u>200.00</u>
Installation Miscellaneous Expense	<u>6.88</u>
Overhead Expense	<u>107.40</u>
Administrative Expense	<u>14.00</u>

TOTAL CONNECTION EXPENSE \$ 938.20