

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility _____

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Water Meter	_____	_____	_____
2.	Meter Yoke	_____	_____	_____
3.	Corporation Stop	_____	_____	_____
4.	Meter Box and Top	_____	_____	_____
5.	Miscellaneous Fittings	_____	_____	_____
6.	Other (Itemize)	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
TOTAL MATERIALS EXPENSE (add total cost)				\$ _____

C. Service Pipe Expense

Type of Service Pipe _____ Size of Service Pipe _____

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	_____	_____	_____
2. Long Side Service	_____	_____	_____
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			\$ _____

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	_____	_____	_____
2. Long Side Service	_____	_____	_____
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			\$ _____

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	_____	_____	_____
2. Long Side Service	_____	_____	_____
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			\$ _____

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	_____	_____	_____
3. Other			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			\$_____

G. Overhead Expense

1. Installation expense (\$_____) times
overhead rate (____%) \$_____

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$_____

I. Total Expenses

Materials Expense \$_____

Service Pipe Expense _____

Installation Labor Expense _____

Installation Equipment Expense _____

Installation Miscellaneous Expense _____

Overhead Expense _____

Administrative Expense _____

TOTAL CONNECTION EXPENSE \$_____

Employee Position	Hourly Wage	Average Hourly Wage	Average Overtime Wage
Operations:			
Operator-Full time	21.94		
Operator-Full time	20.95		
Operator-Full time	20.20		
Operator-Full time	20.20		
Temp Interim Manager	35.00		
Total	\$118.29	\$ 23.66	\$ 35.49
Administration:			
Office Manager	\$ 23.14		
Utility Clerk - Full Time	\$ 18.15		
Utility Clerk - Full Time	\$ 18.15		
Utility Clerk - Full Time	\$ 14.95		
	\$ 74.39	\$ 18.60	\$ 27.90
Employee Benefit Costs			
Benefit	% of Wages		
Retirement	26.79		
Workers Comp	2.00		
FICA Taxes	6.54		
Medicare	2.18		
Utility Responsibility	37.51		
Health Insurance			
Annual Health Insurance Premium	\$ 110,023.92		
Divided By Test Period Hours	18,720		
Health Insurance Cost Per Hr		\$ 5.88	
Benefits Calculations:			
Operational (\$23.66 x 37.51%)		\$8.87	
Administrative (\$18.60 x 37.51%)		\$6.98	
Average Hourly Wage w/ Benefits			
Operational		\$38.41	\$54.68
Administrative		\$31.45	\$44.24



Bid Proposal for Service Material Pricing - Green Taylor Water District

GREEN TAYLOR WATER DISTRICT
 Bid Date: 09/19/2022
 Core & Main 2542105

Core & Main
 3352 Industrial Dr
 Bowling Green, KY 42101
 Phone: 270-783-8721
 Fax: 270-783-8723

Seq# Qty	Description	Units	Price	Ext Price
DUE TO CURRENT SUPPLY CHAIN DISRUPTIONS, MATERIALS ARE SUBJECT TO PRICING AT TIME OF SHIPMENT. MATERIAL AVAILABILITY AND TIMELINESS OF SHIPMENTS CANNOT BE GUARANTEED. THIS TERM SUPERSEDES ALL OTHER CONTRACTUAL PROVISIONS.				
20	**BADGER METER BY OTHERS**			
40	3/4" SERVICE			
50	1 S70-603 6X3/4CC BRS SAD 6.63 OD	EA	67.90	67.90
60	1 S70-403 4X3/4CC BRS SAD 4.50 OD	EA	45.51	45.51
70	1 F1000-3QNL 3/4 CORP CCXQJ(CTS) NO LEAD	EA	51.76	51.76
80	1 3/4 PLAS INSERT F/CTS TUBING	EA	0.40	0.40
90	1 TVBHH72-7W-44-33-Q-NL TANDEM COPPERSETTER 3/4X3/4 QJ CTSX QJ CTS 5/8X3/4 ANG BALL VLVX ANG CASCADING DUAL CHK VLV	EA	344.77	344.77
100	1 3/4 HONEYWELL DS06-101-SUT-LF DIALSET PRV SINGLE UNION	EA	86.82	86.82
110	1 18X24 TUFOR+ METER PIT 21924 SPRINGFIELD PLASTICS	EA	36.00	36.00
120	1 18" MB286 MTR BOX CVR F-18 NO LOCK NO AMR HOLE	EA	55.09	55.09
130	1 3/4X500' CTS PE TUBING 250PSI PE 4710 NSF SDR-9 D2737 BLACK	FT	0.38	0.38
140	1 1-1/4 PVC SCH40 PIPE SWB 20'	FT	1.32	1.32
			SUBTOTAL	689.95
160	1" SERVICE			
170	1 S70-604 6X1CC BRS SAD 6.63 OD	EA	72.74	72.74
180	1 F1000-4QNL 1 CORP CCXQJ CTS NO LEAD	EA	73.06	73.06
190	1 1" PLAS INSERT F/CTS TUBING	EA	0.45	0.45
200	1 FORD TVBHH74-12W-44-44-G-NL 1" TANDEM SETTER NO LEAD	EA	633.96	633.96
210	1 1 HONEYWELL DS06-102-SUT-LF/U DIALSET PRV	EA	99.22	99.22
220	1 24X24 MS MTR BOX ONLY MID STATES PLASTICS	EA	115.39	115.39
230	1 EXT-1I EXT RING 18X24 IMPORT	EA	75.52	75.52
240	1 18 CI FLAT METER BOX COVER LC218	EA	46.00	46.00
250	1 1X300' CTS PE TUBING 200PSI PE3408 NSF SDR-9 D2737	FT	0.58	0.58
			SUBTOTAL	1,116.92
270	2" SERVICE			
280	1 S70-607 6X2CC BRS SAD 6.63 OD	EA	135.82	135.82
290	1 FB1600-7NL 2 BALL CORP CCXFIP NO LEAD	EA	329.62	329.62
300	3 C87-77-NL 2 CPLG MIPXPJ PVC NO LEAD	EA	138.65	415.95
310	1 VBHH77-12B-11-77NL 2 W/DUAL CK (NO LEAD)	EA	1,547.11	1,547.11
320	2 2X1/8 RUBBER DROP-IN MTR GSKT	EA	1.24	2.48
330	1 GHMC 2030-1-BAG 5/8X2-1/2 ZINC B&N (4), BAGGED	EA	4.60	4.60
340	1 36X36 METER BOX RMP	EA	312.58	312.58
350	1 #6 EXTENSION RING 18X36 #74MX6	EA	217.10	217.10



QUOTATION

FPG
 605 Sheridan Rd, Ste 100
 Noblesville Indiana 46060
 Phone: (855) 373-9776
 Fax: (855) 373-9329
 Email: Sales@FPG.co

FPG Quotation No : SO23622F
 Quotation Date : Sep-22-2022
 Expiration Date : Oct-22-2022
 Customer Ref :
 Payment Terms : Check Credit
 Shipping Method : Best Way
 FOB : Shipping Point
 Freight : Prepay & Add to Invoice

Green Taylor Water District
Josh Riggle
 E-mail: joshriggle82@gmail.com

Description	Qty	Unit Price	Total
[BM-25-5/8x3/4-BCI-LR-G-P/P] BM BCI25-5/8x3/4"LT Recordall Disc Meter with Local Read Register, Gallons Badger Model 25 5/8" x 3/4" Recordall Nutating Disc Meter Lead-Free Bronze Body, Cast Iron Bottom Plate, Low Temperature Thermoplastic Disc and Chamber Assembly with RCDL Non-Resetable Gallon Totalizing Register, Plastic Lid and Shroud Estimated Lead Time: 9 week(s)	1 Each	\$78.88	\$78.88
[BM-70-1-BCI-LR-G-P/P] BM BCI70-1"LT Recordall Disc Meter with Local Read Register, Gallons Badger Model 70 1" Recordall Nutating Disc Meter Lead-Free Bronze Body, Cast Iron Bottom Plate, Low Temperature Thermoplastic Disc and Chamber Assembly with RCDL Non-Resetable Gallon Totalizing Register, Plastic Lid and Shroud Estimated Lead Time: 3 week(s)	1 Each	\$216.69	\$216.69
[BM-170-2-BB-EII-TP-LR-P/P-G] BM BB170-2LT Recordall Disc Meter, Ell, Plug, Local Read Register, Gallon Badger Model 170 2" Recordall Nutating Disc Meter, Lead Free Bronze Elliptical Flanged Body, Test Plug, Low Temperature Thermoplastic Disc and Chamber Assembly with Local Read RCDL Non-Resetable Gallon Totalizing Register Reading in Gallons, Plastic Lid and Shroud Estimated Lead Time: 5 week(s)	1 Each	\$751.63	\$751.63
Subtotal :			\$1,047.20
Taxes :			\$0.00
Total :			\$1,047.20

Thank you for the opportunity to quote. If we may assist you further, please do not hesitate to call.

ANY PAYMENTS TO BE MADE BY CREDIT CARD SHALL BE SUBJECT TO A 4% FEE