

**CURRENT BILLING ANALYSIS - 2021 USAGE & EXISTING RATES**  
**Green Taylor Water District**

**SUMMARY**

	No. of Bills	Gallons Sold	Revenue
5/8" X 3/4" Meters	61,683	245,911,343	\$ 2,597,793
1" Meters	655	8,279,674	67,022
2" Meters	238	28,918,528	162,433
Totals	62,576	283,109,545	\$ 2,827,248
		Less applicable billing adjustments	(117,494)
		Pro Forma Retail Sales Revenue	\$ 2,709,754
		Pro Forma Wholesale Sales Revenue	28,900
		Total Sales Revenue	2,738,654

**5/8" x 3/4" METERS**

	USAGE	BILLS	GALLONS	FIRST 2,000	NEXT 3,000	NEXT 5,000	ALL OVER 10,000	TOTAL
FIRST	2,000	24,287	25,115,698	25,115,698				25,115,698
NEXT	3,000	24,430	81,070,953	48,860,000	32,210,953			81,070,953
NEXT	5,000	9,650	65,122,454	19,300,000	28,950,000	16,872,454		65,122,454
ALL OVER	10,000	3,316	74,602,238	6,632,000	9,948,000	16,580,000	41,442,238	74,602,238
		61,683	245,911,343	99,907,698	71,108,953	33,452,454	41,442,238	245,911,343

**REVENUE BY RATE INCREMENT**

	BILLS	GALLONS	RATE	REVENUE
FIRST	2,000	61,683	\$ 23.15	\$ 1,427,961
NEXT	3,000	71,108,953	9.73	691,890
NEXT	5,000	33,452,454	7.87	263,271
ALL OVER	10,000	41,442,238	5.18	214,671
TOTAL	61,683	245,911,343		\$ 2,597,793

**1" METERS**

	USAGE	BILLS	GALLONS	FIRST 5,000	NEXT 5,000	ALL OVER 10,000	TOTAL
FIRST	5,000	321	875,330	875,330	-	-	875,330
NEXT	5,000	186	1,318,489	930,000	388,489	-	1,318,489
ALL OVER	10,000	148	6,085,855	740,000	740,000	4,605,855	6,085,855
		655	8,279,674	2,545,330	1,128,489	4,605,855	8,279,674

**REVENUE BY RATE INCREMENT**

	BILLS	GALLONS	RATE	REVENUE
FIRST	5,000	655	\$ 52.34	\$ 34,283
NEXT	5,000	1,128,489	7.87	8,881
ALL OVER	10,000	4,605,855	5.18	23,858
TOTAL	655	8,279,674		\$ 67,022

**2" METERS**

	USAGE	BILLS	GALLONS	FIRST 20,000	ALL OVER 20,000	TOTAL
FIRST	20,000	60	593,577	593,577	-	593,577
ALL OVER	20,000	178	28,324,951	3,560,000	24,764,951	28,324,951
		238	28,918,528	4,153,577	24,764,951	28,918,528

**REVENUE BY RATE INCREMENT**

	BILLS	GALLONS	RATE	REVENUE
FIRST	20,000	238	4,153,577 \$ 143.49	\$ 34,151
ALL OVER	20,000		24,764,951 5.18	128,282
TOTAL	238	28,918,528		\$ 162,433

**WHOLESALE CUSTOMERS**

	GALLONS	RATE	REVENUE
Larue Co. Water District #1	3,708,000	3.16	11,717
City of Greenburg	6,203,000	2.77	17,182
TOTAL			\$ 28,900