

DATE	MUPB USAGE	MT. STER USAGE	MUPB OLD RATE \$\$	MUPB NEW RATE \$\$	MT STERLING OLD RATE \$\$	MT STERLING NEW RATE \$\$
July-21	37,476	1951	81,055.96	81,055.96	6,184.67	6,633.40
August-21	37,433	1689	80,983.80	80,983.80	5,354.13	5,742.60
September-21	37,233	1697	80,648.20	80,648.20	5,379.49	5,769.80
October-21	36,723	1477	79,792.42	79,792.42	4,682.09	5,021.80
November-21	38,553	1692	82,863.16	82,863.16	5,363.64	5,752.80
December-21	34,902	1699	76,736.79	76,736.79	5,385.83	5,776.60
January-22	38,921	1857	83,480.67	83,480.67	5,886.69	6,313.80
February-22	37,541	1814	81,165.03	81,165.03	5,750.38	6,167.60
March-22	40,825	1533	86,675.58	86,675.58	4,859.61	5,212.20
April-22	37,020	1452	80,290.79	80,290.79	4,602.84	4,936.80
May-22	37,183	651	80,564.30	80,564.30	2,063.67	2,213.40
June-22	39,183	1304	83,920.30	83,920.30	4,133.68	4,433.60
<b>TOTALS</b>	<b>452,993</b>	<b>18,816</b>	<b>978,177.01</b>	<b>978,177.01</b>	<b>59,646.72</b>	<b>63,974.40</b>

**TOTAL GALLONS PURCHASED**      **471,809**      **\$\$DIFFERENCE**      **\$0.00**      **\$4,327.68**

Purchase water difference

**GALLONS SOLD FROM BILLING**      **425,007**      **Purchase water adj fact**      **\$0.010**

		<b>New</b>	<b>Old</b>	<b>Difference</b>
MUPB	Capitol Cost	\$18,171.23	\$18,171.23	\$0.00
MUPB	Rate per 1,000	\$1.678	\$1.678	
MUPB	Purchases 12 months	433,091	433,091	
		\$726,726.70	\$726,726.70	\$0.00
Mt. Sterling	Rate per 1,000	\$3.40	\$3.17	
Mt. Sterling	Purchases 12 months	18,816	18,816	
		\$63,974.40	\$59,646.72	\$4,327.68
			<b>Total \$ Increase</b>	<b>\$4,327.68</b>
	Total Sold 12 months	425,007 PWA factor		\$0.010