

**Northeast Woodford Water Dist.
Rate Analysis**

Billing Cycle 1 Cycle 1
Service Type WA Water
Old Rate Code 01 Water
New Rate Code 01 Water
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WA Water 01 Water

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 2,000	Next 6,000	Over 10,000	Total Usage
	2,000	4,163	4,885,000				4,885,000
	2,000	3,442	6,884,000	4,900,000			11,784,000
	6,000	2,690	5,380,000	5,380,000	6,427,000		17,187,000
Over	10,000	1,608	3,216,000	3,216,000	9,648,000	91,549,000	107,629,000
Total		11,903	20,365,000	13,496,000	16,075,000	91,549,000	141,485,000

WA Water 01 Water

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	11,903	20,365,000	\$13.14 Minimum	\$156,405.42
	2,000		13,496,000	4.36	\$58,842.56
	6,000		16,075,000	4.07	\$65,425.25
Over	10,000		91,549,000	3.85	\$352,463.65
Total Revenue					\$633,136.88

WA Water 01 Water

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 2,000	Next 6,000	Over 10,000	Total Usage
	2,000	4,163	4,885,000				4,885,000
	2,000	3,442	6,884,000	4,900,000			11,784,000
	6,000	2,690	5,380,000	5,380,000	6,427,000		17,187,000
Over	10,000	1,608	3,216,000	3,216,000	9,648,000	91,549,000	107,629,000
Total		11,903	20,365,000	13,496,000	16,075,000	91,549,000	141,485,000

WA Water 01 Water

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	Level	Bills	Total Usage	Rate / 1000	Revenue
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	2,000		13,496,000	4.36	\$58,842.56
	6,000		16,075,000	4.07	\$65,425.25
Over	10,000		91,549,000	3.85	\$352,463.65
Total Revenue					\$633,136.88
Revenue Difference					\$0.00

**Northeast Woodford Water Dist.
Rate Analysis**

Billing Cycle 1 Cycle 1
Service Type WA Water
Old Rate Code 02 2" Meters
New Rate Code 02 2" Meters
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WA Water 02 2" Meters

Usage Table - Usage By Rate Increment

	Level	Bills	First 20,000	Over 20,000	Total Usage
	20,000	14	74,000		74,000
Over	20,000	22	440,000	5,404,000	5,844,000
Total		36	514,000	5,404,000	5,918,000

WA Water 02 2" Meters

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	20,000	36	514,000	\$84.78 Minimum	\$3,052.08
Over	20,000		5,404,000	3.85	\$20,805.40
Total Revenue					\$23,857.48

WA Water 02 2" Meters

Usage Table - Usage By Rate Increment

	Level	Bills	First 20,000	Over 20,000	Total Usage
	20,000	14	74,000		74,000
Over	20,000	22	440,000	5,404,000	5,844,000
Total		36	514,000	5,404,000	5,918,000

WA Water 02 2" Meters

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	20,000	36	514,000	\$84.78 Minimum	\$3,052.08
Over	20,000		5,404,000	3.85	\$20,805.40
Total Revenue					\$23,857.48
Revenue Difference					\$0.00

**Northeast Woodford Water Dist.
Rate Analysis**

Billing Cycle 1 Cycle 1
Service Type WA Water
Old Rate Code 03 Fayette County
New Rate Code 03 Fayette County
Date Range 01/01/2021 To 12/31/2021
Use Reading Factor Yes

WA Water 03 Fayette County

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 2,000	Next 6,000	Over 10,000	Total Usage
	2,000	112	138,000				138,000
	2,000	90	180,000	122,000			302,000
	6,000	59	118,000	118,000	134,000		370,000
Over	10,000	39	78,000	78,000	234,000	1,853,000	2,243,000
Total		300	514,000	318,000	368,000	1,853,000	3,053,000

WA Water 03 Fayette County

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	300	514,000	\$13.14 Minimum	\$3,942.00
	2,000		318,000	4.36	\$1,386.48
	6,000		368,000	4.07	\$1,497.76
Over	10,000		1,853,000	3.85	\$7,134.05
Total Revenue					\$13,960.29

WA Water 03 Fayette County

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 2,000	Next 6,000	Over 10,000	Total Usage
	2,000	112	138,000				138,000
	2,000	90	180,000	122,000			302,000
	6,000	59	118,000	118,000	134,000		370,000
Over	10,000	39	78,000	78,000	234,000	1,853,000	2,243,000
Total		300	514,000	318,000	368,000	1,853,000	3,053,000

WA Water 03 Fayette County

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	300	514,000	\$13.14 Minimum	\$3,942.00
	2,000		318,000	4.36	\$1,386.48
	6,000		368,000	4.07	\$1,497.76
Over	10,000		1,853,000	3.85	\$7,134.05
Total Revenue					\$13,960.29
Revenue Difference					\$0.00