

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility North east Woodford Water

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>265.99</u>	<u>265.99</u>
2. Meter Yoke	<u>1</u>	<u>366.78</u>	<u>366.78</u>
3. Corporation Stop	<u>1</u>	<u>60.77</u>	<u>60.77</u>
4. Meter Box and Top	<u>1</u>	<u>176.23</u>	<u>176.23</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>MXU Singl Post</u>	<u>1</u>	<u>145.00</u>	<u>145.00</u>
<u>8" x 1" Saddle</u>	<u>1</u>	<u>87.78</u>	<u>87.78</u>
_____	_____	_____	_____
TOTAL MATERIALS EXPENSE (add total cost)			<u>\$1102.55</u>

C. Service Pipe Expense

Type of Service Pipe PIE Size of Service Pipe 1"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>5'</u>	<u>.494</u>	<u>2.45</u>
2. Long Side Service	<u>50'</u>	<u>.494</u>	<u>24.50</u>
Casing Pipe for	<u>30'</u>	<u>1.70</u>	<u>51.00</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$ 38.98</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>4</u>	<u>38.57</u>	<u>154.28</u>
2. Long Side Service	<u>8</u>	<u>38.57</u>	<u>308.56</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$ 231.42</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>4</u>	<u>36.43</u>	<u>145.72</u>
2. Long Side Service	<u>8</u>	<u>42.43</u>	<u>339.44</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$ 242.58</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	<u>2</u>	<u>38.57</u>	<u>77.14</u>
3. Other	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost) \$ _____

G. Overhead Expense

1. Installation expense (\$ _____) times overhead rate (____%) \$ 0

H. Administrative Expense

1. Office expense for establishing a new account and billing record. \$ 14.00

I. Total Expenses

Materials Expense	\$ <u>1102.55</u>
Service Pipe Expense	<u>38.98</u>
Installation Labor Expense	<u>231.42</u>
Installation Equipment Expense	<u>242.58</u>
Installation Miscellaneous Expense	<u>38.57</u>
Overhead Expense	<u>0</u>
Administrative Expense	<u>14.00</u>

TOTAL CONNECTION EXPENSE \$ 1668.10