Northeast Woodford Water Dist. Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WA Water
Old Rate Code 01 Water
New Rate Code 01 Water

Date Range 01/01/2021 To 12/31/2021

Use Reading Factor Yes

WA Water 01 Water Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 2,000	Next 6,000	Over 10,000	Total Usage
	2,000	4,163	4,885,000				4,885,000
	2,000	3,442	6,884,000	4,900,000			11,784,000
	6,000	2,690	5,380,000	5,380,000	6,427,000		17,187,000
Over	10,000	1,608	3,216,000	3,216,000	9,648,000	91,549,000	107,629,000
Total		11,903	20,365,000	13,496,000	16,075,000	91,549,000	141,485,000

WA Water 01 Water Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000		Revenue
	2,000	11,903	20,365,000	\$13.14	Minimum	\$156,405.42
	2,000		13,496,000	4.36		\$58,842.56
	6,000		16,075,000	4.07		\$65,425.25
Over ´	10,000		91,549,000	3.85		\$352,463.65

Total Revenue \$633,136.88

WA Water 01 Water			Usage Table - Usage By Rate Increment				
	Level	Bills	First 2,000	Next 2,000	Next 6,000	Over 10,000	Total Usage
Over	2,000 2,000 6,000 10,000	4,163 3,442 2,690 1,608	4,885,000 6,884,000 5,380,000 3,216,000	4,900,000 5,380,000 3,216,000	6,427,000 9,648,000	91,549,000	4,885,000 11,784,000 17,187,000 107,629,000
Total		11,903	20,365,000	13,496,000	16,075,000	91,549,000	141,485,000
WA Water 01 Water				Revenue Table - Revenue By Rate Inc			
	Level	Bills	Total U	Jsage	Rate / 1000		Revenue
Over	2,000 2,000 6,000 10,000	11,903	20,365,000 13,496,000 16,075,000 91,549,000		\$13.14 M 4.36 4.07 3.85	Minimum	\$156,405.42 \$58,842.56 \$65,425.25 \$352,463.65

Total Revenue

\$633,136.88

Northeast Woodford Water Dist. Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WA Water
Old Rate Code 02 2" Meters
New Rate Code 02 2" Meters

Date Range 01/01/2021 To 12/31/2021

Use Reading Factor Yes

WA Water 02 2" Meters Usage Table - Usage By Rate Increment

	Level	Bills	First 20,000	Over 20,000	Total Usage
Over	20,000 20,000	14 22	74,000 440,000	5,404,000	74,000 5,844,000
Total		36	514,000	5,404,000	5,918,000

WA Water 02 2" Meters Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000		Revenue
Over	20,000 20,000	36	514,000 5,404,000	\$84.78 3.85	Minimum	\$3,052.08 \$20,805.40
Total Revenue				\$23,857.48		

WA Water 02 2" Meters				Usage Table - Usage By Rate Increment			
Over	Level 20,000 20,000	Bills 14 22	First 20,000 74,000 440,000	Over 20,000 5,404,000			Total Usage 74,000 5.844,000
Total	20,000	36	514,000	5,404,000			5,918,000
WA Water 02 2" Meters				Revenue Table	- Revenue By Rate Inc	crement	
	Level	Bills	Total U	Jsage	Rate / 1000		Revenue
Over	20,000 20,000	36		4,000 4,000	\$84.78 3.85	Minimum	\$3,052.08 \$20,805.40
				Total Revenue			
				F	Revenue Difference		\$0.00

Northeast Woodford Water Dist. Rate Analysis

Billing Cycle 1 Cycle 1 Service Type WA Water Old Rate Code 03 Fayette

Old Rate Code
New Rate Code
Date Range

03 Fayette County
03 Fayette County
01/01/2021 To 12/31/2021

Use Reading Factor Yes

WA Water 03 Fayette County

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 2,000	Next 6,000	Over 10,000	Total Usage
	2,000	112	138,000				138,000
	2,000	90	180,000	122,000			302,000
	6,000	59	118,000	118,000	134,000		370,000
Over	10,000	39	78,000	78,000	234,000	1,853,000	2,243,000
Total		300	514,000	318,000	368,000	1,853,000	3,053,000

WA Water 03 Fayette County

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000		Revenue
	2,000	300	514,000	\$13.14	Minimum	\$3,942.00
	2,000		318,000	4.36		\$1,386.48
	6,000		368,000	4.07		\$1,497.76
Over	10,000		1,853,000	3.85		\$7,134.05

Total Revenue \$13,960.29

WA Water 03 Fayette County			Usage Table - Usage By Rate Increment				
Over	Level 2,000 2,000 6,000 10,000	Bills 112 90 59 39	First 2,000 138,000 180,000 118,000 78,000	Next 2,000 122,000 118,000 78,000	Next 6,000 134,000 234,000	Over 10,000 1,853,000	Total Usage 138,000 302,000 370,000 2,243,000
Total		300	514,000	318,000	368,000	1,853,000	3,053,000
WA Water 03 Fayette County Level Bills		Revenue Table - Revenue By Rate Increment Total Usage Rate / 1000			Revenue		
Over	2,000 2,000 6,000 10,000	300	514 318	,000 ,000 ,000		Minimum	\$3,942.00 \$1,386.48 \$1,497.76 \$7,134.05
	Total Revenue					\$13,960.29	
					D.W		***
	Revenue Difference \$0.0						