

C. Service Pipe Expense

Type of Service Pipe PIE Size of Service Pipe 3/4"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>5'</u>	<u>.29</u>	<u>1.45</u>
2. Long Side Service	<u>50'</u>	<u>.29</u>	<u>14.50</u>
<i>Casing Pipe for road</i> <u>30'</u>		<u>1.70</u>	<u>51.00</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$33.48</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>4</u>	<u>38.57</u>	<u>154.28</u>
2. Long Side Service	<u>8</u>	<u>38.57</u>	<u>308.56</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$231.42</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>4</u>	<u>36.43</u>	<u>145.72</u>
2. Long Side Service	<u>8</u>	<u>42.43</u>	<u>339.44</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$242.58</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	<u>2</u>	<u>38.57</u>	<u>77.14</u>
3. Other	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost) \$ 77.14

G. Overhead Expense

1. Installation expense (\$ _____) times overhead rate (____%) \$ 0

H. Administrative Expense

1. Office expense for establishing a new account and billing record. \$ 14.00

I. Total Expenses

Materials Expense	\$ <u>768.34</u>
Service Pipe Expense	<u>33.48</u>
Installation Labor Expense	<u>231.42</u>
Installation Equipment Expense	<u>242.58</u>
Installation Miscellaneous Expense	<u>77.14</u>
Overhead Expense	<u>0</u>
Administrative Expense	<u>14.00</u>

TOTAL CONNECTION EXPENSE \$ 1366.96