

Bluegrass Water UOC
Communication Equipment

	In Service/CIP	Projected Cost
Airview	\$ 26,303.20	
Brocklyn	\$ 10,245.48	
Fox Run	\$ 13,348.41	
Golden Acres	\$ 13,203.04	
Great Oaks	\$ 11,954.24	
Kingswood	\$ 18,289.70	
Lake Columbia	\$ 5,528.71	
Longview	\$ 4,184.16	
Persimmon Ridge	\$ 49,298.89	
Springcrest	\$ 9,072.12	
Randview - Sold		
LH Treatment	\$ 7,323.46	
Timberland	\$ 6,227.47	
River Bluffs	\$ 38,613.36	
Center Ridge	\$ 19,900.09	
Arcadia Pines- Non Discharging		\$ 15,000.00
Carriage Park - Non Discharging		\$ 15,000.00
Marshall Ridge - Non Discharging		\$ 15,000.00
Delaplain	\$ 55,139.30	
Herrington Haven	\$ 8,538.16	
Woodland Acres	\$ 8,400.68	
Darlington	\$ 6,967.46	
Totals:	\$ 283,417.43	\$ 45,000.00

Total Capital	\$	328,417.43
Dep Rate & RoR:		17.95%
Annual cost	\$	58,950.93
Monthly cost	\$	4,912.58

Previously Stated Annual Cost:	\$	41,303.08
Annual Cost Increase From Application:	\$	17,647.85

Approximate annual net savings with remote monitoring and 3 weekly site visits: \$ 215,352.15