

**XXV. FORECAST OF WATER USAGE - INCOME - EXISTING SYSTEM**

MONTHLY WATER USAGE

AVERAGE RATE

|                              | <u>AVERAGE</u>     |                   |                  | <u>AVERAGE RATE</u> |                    |                   |                  |
|------------------------------|--------------------|-------------------|------------------|---------------------|--------------------|-------------------|------------------|
|                              | <u>Residential</u> | <u>Commercial</u> | <u>Wholesale</u> | <u>Bulk</u>         | <u>Residential</u> | <u>Commercial</u> | <u>Wholesale</u> |
| <i>5/8 x 3/4 meter</i>       |                    |                   |                  |                     |                    |                   |                  |
| 0 - 2,000 Gal.               | 725                | 875               |                  |                     | \$ 37.14           | \$ 37.14          |                  |
| 2,000 - 10,000 Gal.          | 2,650              | 2,050             |                  |                     | \$ 46.60           | \$ 39.30          |                  |
| 10,000 - 50,000 Gal.         | 10,678             | 10,015            |                  |                     | \$ 162.35          | \$ 159.65         |                  |
| 50,000 & Over Gal.           | 50,111             | 50,489            |                  |                     | \$ 674.81          | \$ 705.05         |                  |
| <i>1" meter</i>              |                    |                   |                  |                     |                    |                   |                  |
| 0 - 5,000 Gal.               | 1,050              | 1,650             |                  |                     | \$ 80.78           | \$ 80.78          |                  |
| 5,000 - 10,000 Gal.          | 5,578              | 5,000             |                  |                     | \$ 89.19           | \$ 83.89          |                  |
| 10,000 - 50,000 Gal.         | 10,785             | 10,000            |                  |                     | \$ 163.74          | \$ 159.44         |                  |
| 50,000 & Over Gal.           |                    |                   |                  |                     |                    |                   |                  |
| <i>1 &amp; 1/2" meter</i>    |                    |                   |                  |                     |                    |                   |                  |
| 0 - 10,000 Gal.              |                    | 0                 |                  |                     |                    | \$ 153.52         |                  |
| 10,000 - 50,000 Gal.         |                    | 10,041            |                  |                     |                    | \$ 674.05         |                  |
| 50,000 & Over Gal.           |                    | 0                 |                  |                     |                    |                   |                  |
| <i>2" meter</i>              |                    |                   |                  |                     |                    |                   |                  |
| 0 - 20,000 Gal.              |                    | 17,500            |                  |                     |                    | \$ 283.52         |                  |
| 20,000 - 50,000 Gal.         |                    | 49,500            |                  |                     |                    | \$ 667.02         |                  |
| 50,000 & Over Gal.           |                    | 0                 |                  |                     |                    |                   |                  |
| <i>3" meter</i>              |                    |                   |                  |                     |                    |                   |                  |
| 0 - 30,000 Gal.              |                    |                   |                  |                     |                    |                   |                  |
| 30,000 - 50,000 Gal.         |                    |                   |                  |                     |                    |                   |                  |
| 50,000 & Over Gal.           |                    |                   |                  |                     |                    |                   |                  |
| <hr/> <i>Sub-Total</i> <hr/> |                    |                   |                  |                     |                    |                   |                  |
| Average Monthly Rate         |                    |                   |                  |                     | #REF!              |                   |                  |
| Average Monthly Usage        |                    |                   |                  |                     |                    |                   |                  |
| <hr/> <b>Totals</b> <hr/>    |                    |                   |                  |                     |                    |                   |                  |

| Bulk  | Residential  |             |           | Commercial   |             |          | Wholesale    |             |
|-------|--------------|-------------|-----------|--------------|-------------|----------|--------------|-------------|
|       | No. of Users | Usage 1,000 | Income    | No. of Users | Usage 1,000 | Income   | No. of Users | Usage 1,000 |
|       | 297          | 215         | 11,031    | 57           | 50          | 2,117    |              |             |
|       | 750          | 1,988       | 34,948    | 24           | 49          | 943      |              |             |
|       | 55           | 587         | 8,929     | 1            | 10          | 160      |              |             |
|       | 10           | 501         | 6,748     | 1            | 50          | 705      |              |             |
|       | 3            | 3           | 242       | 1            | 2           | 81       |              |             |
|       | 2            | 11          | 178       | 1            | 5           | 84       |              |             |
|       | 1            | 11          | 164       | 1            | 10          | 159      |              |             |
|       | 0            | 0           | 0         | 1            | 10          | 674      |              |             |
|       | 0            | 0           | 0         | 3            | 53          | 851      |              |             |
|       | 0            | 0           | 0         | 2            | 99          | 1,334    |              |             |
| <hr/> |              |             |           |              |             |          |              |             |
|       | 1,118        | 3,316       | \$62,241  | 92           | 338         | \$7,108  | 0            | 0           |
| <hr/> |              |             |           |              |             |          |              |             |
|       |              | 2,966       |           |              | 3,671       |          | #DIV/0!      |             |
| <hr/> |              |             |           |              |             |          |              |             |
|       | 1,118        | 3,316       | \$ 62,241 | 92           | 338         | \$ 7,108 | -            | -           |
| <hr/> |              |             |           |              |             |          |              |             |

Bulk

| Income | No. of Users | Usage | Income |
|--------|--------------|-------|--------|
|        |              | 1,000 |        |

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| \$0 | 0 | 0 | \$0 |
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