Kirksville Water Association Projected Monthly Expenses for 1613 Foxhaven Dr.

Cintas: \$120.00/Month

Rugs, Bathroom Soap/Air Freshener Refills, Mop Heads, etc.

<u>Hilltop Computing</u>: \$310.23/Month Computers/Elevate Phone System

Kentucky Utilities: \$40.00-\$200.00/Month (varies depending on usage)

Electric

Richmond Utilities: \$60.00-\$200.00/Month (varies depending on usage)

Water & Sewer

Spectrum: \$64.99/Month

Internet Service

<u>US Bank Equipment Finance</u>: \$82.30/Month Lease on Copier located at 1613 Foxhaven Dr.

Restroom Supplies: \$20.00/Month Paper Supplies, Cleaning Solution, etc.

Office Supplies: \$20.00/Month Copier Paper, Envelopes, etc.