

**PURCHASED WATER ADJUSTMENT FOR  
WATER DISTRICTS AND WATER ASSOCIATIONS  
(807 KAR 5:068)**

Name of Utility	Breathitt County Water District	
Date	6/21/2022	
Address	1137 Main Street Suit 305	
City, State, Zip	Jackson, KY	41339
Telephone Number	(606) 666-3800 ext. 250	
Email Address	<u>breathittwater@yahoo.com</u>	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.


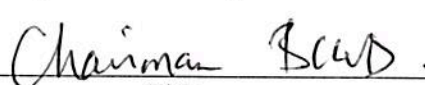
Supplier(s)	Base Rate	Changed Rate
City of Jackson	\$3.92	\$4.04
City of Campton	\$3.32	No change

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	June 2021	through	May 2022
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
City of Jackson	84,100,000
City of Campton	99,500
TOTAL PURCHASES	84,199,500
4. Total gallons sold for the 12 month period	69,267,000
5. Increased water cost	10,092.07
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit</p>	
6. Purchased water adjustment factor	$\frac{10,092.07}{69,267,000 \div 1000G} = .15 \text{ cents}/1000G$
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Exhibit	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit	
9. Proposed effective date	July 1, 2022
	
Signature of Utility Officer	
	
Title	

BCWD'S PURCHASED FROM CITY OF JACKSON			
DATE	Gallons Purchased		
June, 2021	7,301,000		
July, 2021	6,666,000		
August, 2021	7,134,000		
September, 2021	6,545,000		
October, 2021	6,781,000		
November, 2021	7,549,000		
December, 2021	7,464,000		
January, 2022	7,196,000		
February, 2022	7,485,000		
March, 2022	6,564,000		
April, 2022	6,735,000		
May, 2022	6,680,000		
<b>Total</b>	<b>84,100,000</b>		
84,100,000 gal ÷ 1,000 gal = 84,100			
84,100 gal x 3.92 (current) = \$329,672.00 + \$330.34 (Campton) = \$330,002.24			
84,100 gal x 4.04 (new rate) = \$339,764.00 + \$330.34 (Campton) = \$340,094.31			
Increased Water Cost			
\$340,094.31 - \$330,002.24 = \$10,092.07			

**BCWD'S Gallon Sold from June 2021 to May 2022**

<b>DATE</b>	<b>Gallons Sold</b>		
June,2021	6,634,000		
July, 2021	5,814,000		
August, 2021	6,006,000		
September, 2021	5,585,000		
October, 2021	5,174,000		
November, 2021	5,869,000		
December, 2021	5,778,000		
January, 2022	5,341,000		
February, 2022	6,225,000		
March, 2022	5,145,000		
April, 2022	5,345,000		
May 2022	6,351,000		
<b>Total</b>	<b>69,267,000</b>		

BCWD'S PURCHASED FROM CITY OF CAMPTON		
DATE	Gallons Purchased	
June, 2021	11,500	
July, 2021	9,800	
August, 2021	9,800	
September, 2021	5,300	
October, 2021	7,900	
November, 2021	7,000	
December, 2021	9,100	
January, 2022	10,000	
February, 2022	7,500	
March, 2022	6,300	
April, 2022	7,100	
May, 2022	8,200	
Total	99,500	
<u>99,500 gal + 1,000 gal = 99.50</u>		
99.50 gal x 3.32 (current rate) = \$330.34		
No change in rate for water purchased from City of		

Breathitt County Water

Comparison of Rates

			Current	Proposed	
<b>5/8" x 3/4" Meter</b>					
First	2,000	Gallons	\$29.65	\$29.95	Minimum Bill
Over	2,000	Gallons	\$14.83	\$14.98	per 1000 gallons
Leak Adjustment			\$8.93	\$9.08	per 1,000 gallons
<b>Wholesale Rate</b>					
Village of Buckhorn			\$6.03	\$6.18	per 1,000 gallons
Kentucky Mountain Bible College					
First	10,000	Gallons	\$148.26	\$149.76	Minimum Bill
Next	190,000	Gallons	\$8.96	\$9.11	per 1000 gallons
Over	200,000	Gallons	\$7.57	\$7.72	per 1000 gallons

RESOLUTION # 06222022

A RESOLUTION OF THE BREATHITT COUNTY WATER DISTRICT APPROVING A PROPOSED RATE INCREASE FOR THE COUNTY WATER SYSTEM AS APPROVED BY THE BREATHITT COUNTY WATER DISTRICT BOARD.

Whereas, the Breathitt County Water District Board did pass and approve a proposed rate increase for the Breathitt County Water District Systems at the June 22, 2022 Regular Board Meeting.

Whereas, the motion was made and approved by a vote of 5 of 5 that we accept the City of Jackson's rate increase from \$3.92 to \$4.04 and approve the Breathitt Water District to increase the minimum bill from \$29.65 to \$29.95 and increase the per thousand, after the first two thousand gallon, from \$14.83 per thousand to \$14.98 per thousand to become effective for service rendered on and after July 1, 2022.

Whereas, cause for the proposed rate increase was impending the rate increase of purchased water from the City of Jackson.

NOW THEREFORE BE IT RESOLVED by the Breathitt County Water Board that the proposed rate increase for the Water System will become effective for services rendered on and after July 1, 2022.

VOTE TAKEN AS FOLLOWS:	AYE	NAY
Bobby Thorpe, Jr., Chairman	<u>✓</u>	—
Sammie Turner, Vice Chairman	<u>✓</u>	—
Cheryl Spicer-Campbell, Treasurer	<u>✓</u>	—
Eva Fugate, Secretary	<u>✓</u>	—
David Ingram, Board Member	<u>✓</u>	—

MOTION CARRIED.

Eva Fugate Secretary  
Attest

Boj  
Breathitt County Water District  
Bobby Thorpe, JR., Chairman