PURCHASED WATER ADJUSTMENT FOR WATER DISTRICTS AND WATER ASSOCIATIONS (807 KAR 5:068)

Name of Utility	Kirksville Water Association		
Date	June 6, 2022		
Address	1613 Foxhaven Drive		
City, State, Zip	Richmond, KY	40475	
Telephone Number	859-963-2555		
Email Address	info@kirksvillewate	erassociation.com	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate	
Richmond Utilities	\$2.56770/100 Cu. Ft.	\$2.72272/100 Cu. Ft.	
KY River Authority	\$0.238/100 Cu. Ft.	\$0.238/100 Cu. Ft.	
Total	\$2.80570/100 Cu. Ft.	\$2.96072/100 Cu. Ft.	

- 1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit
- 2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

	(month and year)		(month and year)	
From	April 1, 2021	through	April 1, 2022	

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

	C-11 P1 1 1 10			
Supplier(s)	Gallons Purchased during 12 month period			
	monur period			
Richmond Utilities	124,785,848			
TOTAL PURCHASES	124,785,848			
4. Total gallons sold for the 12 month period	94,575,249			
5. Increased water cost	\$25,861.36			
The increased water cost is the cost difference between pu				
purchases at new rate. The calculation and all supporting				
change in purchased water costs sufficient to determine the	he accuracy of the calculation is			
attached as Exhibit	T. T			
6. Purchased water adjustment factor \$0.28				
The purchased water adjustment factor is obtained by dividing the increased cost of water by the				
total gallons sold.				
Note: The purchased water adjustment factor is added to e	ach thousand gallons sold. If the			
minimum usage is 2,000 gallons then the purchased water ad				
the minimum bill twice.	,			
7. A schedule listing the current and proposed rates is attached	d as Exhibit			
8. A copy of the resolution or other document of the utility's g proposed rates is attached as Exhibit	overning body authorizing the			
9. Proposed effective date	July 1, 2022			
Chang trans				
Signature of Utility Officer				
C'abournem				
Title				

Exhibit 4

Kirksville Water Association Rates

		Existing	<u>Proposed</u>	
First	2,000 gallons	\$20.45	\$21.01	Minimum Bill
Next	3,000 gallons	\$9.87	\$10.15	per 1,000 gallons
Next	5,000 gallons	\$8.40	\$8.68	per 1,000 gallons
Over	10,000 gallons	\$7.18	\$7.46	per 1,000 gallons

Exhibit #3

KWA Calculations

5. Increased Water Cost:

\$2.80570/100 cu ft to \$2.96072/100 cu ft

124,785,848 gais / 7.48 = 16,682,600 cu.ft.

16,682,600 cu.ft. x \$2.96072/100 cu ft =\$493,925.07

16,682,600 cu.ft. x \$2.80570/100 cu ft = $\frac{$468,063.71}{}$

\$25,861.36 Increased Water Purchase Cost

6. Purchase Water Adjustment Factor:

\$25,862.00 / 94,575,249 gallons

=\$0.27345 per 1,000 gallons

= \$0.28 per 1,000 gallons

Richmond O Utilities

PO BOX 700 Richmond, KY 40475 859-623-2323

May 25, 2022

NOTICE - May 25, 2022

Richmond Utilities is providing notice that on May 25, 2022, it filed with the Public Service Commission to increase the wholesale rate it charges Kirksville Water Association and Madison County Utility District effective for water service on and after July 1, 2022.

	Current Rate	New Rate	\$ Change	% Change
Kirksville Water Association	\$2.53725 per 100 cubic feet	\$2.72272 per 100 cubic feet	\$0.18547 Increase	7.31% Increase
Madison County Utility District	\$2.53725 per 100 cubic feet	\$2.72272 per 100 cubic feet		7.31% Increase
Kentucky River Authority Fee	\$0.23800 per 100 cubic feet	\$0.23800 per 100 cubic feet	No change	

Water flowing through the meter(s) before the effective date will be charged at the current rates while water flowing through the meter(s) on and after the effective date will be charged at the new rates.

In accordance with Public Service Commission procedures, the effective date of the new rates cannot be prior to the expiration of a 30-day notice given to the Commission, Kirksville Water Association and Madison County Utility District.

This filing may be examined at the offices of Richmond Utilities located at 300 Hallie Irvine Street in Richmond, Kentucky.

This filling may also be examined at the offices of the Public Service Commission located at 211 Sower Boulevard in Frankfort, Kentucky, Monday – Friday from 8:00 am – 4:30 pm or on the PSC website at http://psc.ky.gov.

Comments regarding this filing may be submitted by mail to the Public Service Commission, Post Office Box 615, Frankfort KY 40602; or through its website at http://psc.ky.gov.

The new rates are the rates proposed by Richmond Utilities in its filing but the Public Service Commission may order rates that differ from the proposed rates.

Intervention may be requested by submitting a timely written request for intervention by mail to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602. The request for intervention must establish the grounds for the request including the status and interest of the party.

If the Public Service Commission does not receive a written request for intervention within thirty (30) days of the providing of this notice, the Public Service Commission may take final action on the filing.



300 Hallie Irvine St. PO BOX 700 – Richmond, KY 40476-0700 (859) 623-2323 – Office (859) 624-0805 – Fax

May 25, 2022

Kirksville Water Association Attn: Mike Agee/Wayne Long PO BOX 1150 Richmond, KY 40476-1150

Dear Mr. Agee/KWA Board:

NOTICE

Richmond Utilities ("RU") has filed a proposed rate schedule which will increase the rate for water service provided as follows:

	Current Rate	Proposed Rate	% Difference
Kirksville Water Association	\$2.53725/100 Cu Ft	\$2.72272/100 Cu Ft	7.31% Increase
Madison County Utility District	\$2.53725/100 Cu Ft	\$2.72272/100 Cu Ft	7.31% Increase

The proposed effective date is July 1, 2022, usage on or after this date.

The rates contained in this notice are the rates proposed by RU. However, the Public Service Commission may order rates to be charged that differ from the proposed rates contained in this notice.

Any corporation, association, or person with a substantial interest in the matter may, by written request, within thirty (30) days after publication or mailing of this notice of the proposed rate changes request to intervene. Intervention may be granted beyond the thirty (30) day period for good cause shown.

Any person who has been granted intervention by the Public Service Commission may obtain copies of the rate application and any other filings made by RU by contacting Scott Althauser at the offices of RU, 300 Hallie Irvine Street in Richmond, Kentucky: telephone 859-623-2323.

Any person may examine the rate application and other filings made by RU by visiting the offices of RU at 300 Hallie Irvine Street or by contacting the Public Service Commission at 211 Sower Boulevard in Frankfort, Kentucky; telephone 502-564-3940.

Sincerely,

Scott Althauser General Manager

Cc: Greg Puckett, Counsel

Kirksville Water Association

	Gallons	Gallons	
Time Period	Water Purchased	Water Sold	Dollar Amt of Water Sales
4/1/2021 - 5/1/2021	9,514,560	6,629,847	\$70,596.75
5/1/2021 - 6/1/2021	11,737,616	9,312,248	\$92,554.69
6/1/2021 - 7/1/2021	12,321,056	8,073,588	\$82,333.15
7/1/2021 - 8/1/2021	11,305,272	10,010,237	\$97,279.71
8/1/2021 - 9/1/2021	12,730,960	9,788,805	\$96,158.87
9/1/2021 - 10/1/2021	8,515,232	7,487,591	\$77,825.91
10/1/2021 - 11/1/2021	9,712,780	7,491,736	\$77,935.02
11/1/2021 - 12/01/2021	9,421,808	7,756,726	\$80,193.86
12/1/2021 - 1/3/2022	10,418,144	6,860,103	\$73,390.54
1/3/2022-2/1/2022	9,822,736	7,508,427	\$78,453.95
2/1/2022-3/2/2022	9,747,936	7,533,618	\$79,009.34
3/2/2022-4/1/2022	9,537,748	6,122,323	\$67,546.76
Totals:	124,785,848	94,575,249	\$973,278.55

RESOLUTION FOR PASS THRU RATE INCREASE

Kirksville Water Association

WHEREAS Kirksville Water Association proposes to raise their water rates to offset an increase in their wholesale purchase rates from Richmond Utilities.

NOW THEREFORE BE IT RESOLVED by the Commissioners of Kirksville Water Association that Wayne Long, President is authorized to execute and to submit an application to the Kentucky Public Service Commission to raise the Kirksville Water Rates by \$0.28 per 1000 gallons.

Adopted this 15th day of June, 2022

Wayne Long, President

Kirksville Water Association

Ashley Owens, Office Manager

Notice is hereby given that Kirksville Water Association has filed an application with the Public Service Commission (PSC) to adjust its water rates as a result of an increase from its supplier, Richmond Utilities. The proposed effective date is July 1, 2022. The proposed changes are as follows:

	Monthly Schedule	Current Rates	Proposed Rates	\$ Increase	% Increase
First	2,000 gallons	\$20.45	\$21.01	\$0.56 (Minimum Bill)	2.74
Next	3,000 gallons	\$9.87	\$10.15	\$0.28 (per 1000 gallons)	2.83
Next	5,000 gallons	\$8.40	\$8.68	\$0.28 (per 1000 gallons)	3.33
Over	10,000 gallons	\$7.18	\$7.46	\$0.28 (per 1000 gallons)	3.89

The average bill for a customer using 4,000 gallons of water each month would increase 2.78% from \$40.19 to \$41.31 for an increase of \$1.12 in the average customer's monthly bill. Any person may examine this application at the district's office located at 1613 Foxhaven Drive, Richmond, Kentucky Monday through Friday 8:00am to 4:30pm; Telephone (859) 963-2555. Any person may examine this application at the PSC located at 211 Sower Boulevard, Frankfort, Kentucky or on the PSC website at http://psc.ky.gov telephone (502) 564-3940