

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)

Name of Utility	Nicholas County Water District	
Date	April 29, 2022	
Address	1639 Old Paris Pike	
City, State, Zip	Carlisle	KY
Telephone Number	859-289-3157	
Email Address	ncwd@bellsouth.net	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
Western Fleming	2.14	2.14
City of Carlisle	See Attachment G	See Attachment G
Kentucky American	4.532	4.532
Buffalo Trail	2.68	2.68

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit A

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	April 2021	through	March 2022
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.


Supplier(s)	Gallons Purchased during 12 month period
Western Fleming	86,146,000
City of Carlisle	71,591,800
Kentucky American	309,494
Buffalo Trail	506,900
TOTAL PURCHASES	158,617,194
4. Total gallons sold for the 12 month period	
	89,383,000
5. Increased water cost	
	\$35,865
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit B</p>	
6. Purchased water adjustment factor	
	.41
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Exhibit C	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit D	
9. Proposed effective date	
	March 29, 2022
 Signature of Utility Officer	
NCWD Office Manager Title	

Exhibit A

NOTICE

The City of Carlisle (City) has filed on September 30, 2021, a proposed rate schedule which will increase the rates for wholesale water service provided to Nicholas County Water District (NCWD) and Sharpsburg Water District (SWD) as follows:

<u>Water service</u>	<u>Current Rate</u> <u>Per 1,000 gallons</u>	<u>Proposed Rate</u> <u>Per 1,000 gallons</u>	<u>\$ Change</u> <u>Per 1,000 gallons</u>	<u>% Change</u> <u>Per 1,000 gallons</u>
First 1,000 gallons	\$11.21 Min Bill	\$14.91 Min Bill	\$3.70	33%
Next 4,000 gallons	\$3.82	\$5.08	\$1.26	33%
Next 5,000 gallons	\$2.95	\$3.92	\$0.97	33%
Next 5,000 gallons	\$2.05	\$2.73	\$0.68	33%
Next 10,000 gallons	\$1.90	\$2.53	\$0.63	33%
Next 25,000 gallons	\$1.58	\$2.10	\$0.52	33%
Over 50,000 gallons	\$1.52	\$2.02	\$0.50	33%

The proposed effective date is October 30, 2021.

The rates contained in this notice are the rates proposed by City. However, the Public Service Commission may order rates to be charged that differ from the proposed rates contained herein.

A person may examine this tariff filing at the offices of City located at City Hall, 107 E. Chestnut Street, Carlisle, Kentucky 40311 or by contacting Mayor Ronnie Clark at City Hall; telephone 859-289-3700.

A person may examine this tariff filing at the commission's offices located at 211 Sower Boulevard, Frankfort, Kentucky, Monday through Friday, 8:00 a.m. to 4:30 p.m., or through the commission's Web site at <http://psc.ky.gov>.

Comments regarding this tariff filing may be submitted to the Public Service Commission through its Web site or by mail to Public Service Commission, Post Office Box 615, Frankfort, Kentucky 40602.

A person may submit a timely written request for intervention to the Public Service Commission, Post Office Box 615, Frankfort, Kentucky 40602, establishing the grounds for the request including the status and interest of the party.

If the Commission does not receive a timely written request for intervention within thirty (30) days of the initial mailing of the notice, the Commission may take final action on the tariff filing.

Exhibit B

	New Rate	Base Rate
Western Fleming Water District		
Purchase in gallons	86,146,000	86,146,000
Volumetric Rate	no change	no change

City of Carlisle		
Purchase in gallons	71,591,800	71,591,800
Volumetric Rate	see attachment	see attachment
Total	\$ 144,887.56	\$ 109,022.98

Increased Water Cost

Ky American		
Purchase in gallons	309,494	309,494
Volumetric Rate	no change	no change

Buffalo Trail		
Purchase in gallons	569,900	569,900
Volumetric Rate	no change	no change

Increased Water Cost	\$ 35,865
Divided by gals. sold/1,000	89,383
Purchased Water Adj. Factor	\$ 0.401

or \$.41 per 1,000 Gallons

	USAGE	BILLS	GALLONS	FIRST	NEXT	NEXT	NEXT	NEXT	NEXT	NEXT	OVER	TOTAL
				0	0	0	0	0	0	0	0	0
FIRST	1,000	48	0	12,000								12,000
NEXT	4,000		0	0	48,000							48,000
NEXT	5,000	0	0	0	0	60,000						60,000
NEXT	5,000	0	0	0	0	0	60,000					60,000
NEXT	10,000	0	0	0	0	0	0	120,000				120,000
NEXT	25,000	0	0	0	0	0	0	0	300,000			300,000
OVER	50,000	0	0	0	0	0	0	0		70,591,800		70,591,800
		0	0	12,000	48,000	60,000	60,000	120,000	300,000	70,591,800		71,191,800

BY RATE INCREMENT

	USAGE	BILLS	GALLONS	RATE	REVENUE
FIRST	1,000	48	12,000	\$11.21	\$538.08
NEXT	4,000		48,000	3.82	183.36
NEXT	5,000		60,000	2.95	177.00
NEXT	5,000		60,000	2.05	123.00
NEXT	10,000		120,000	1.90	228.00
NEXT	25,000		300,000	1.58	474.00
NEXT	50,000		70,591,800	1.52	107,299.54
TOTAL		48	71,191,800		\$109,022.98

	USAGE	BILLS	GALLONS	FIRST	NEXT	NEXT	NEXT	NEXT	NEXT	NEXT	OVER	TOTAL
				0	0	0	0	0	0	0	0	0
FIRST	1,000	48	0	12,000								12,000
NEXT	4,000		0	0	48,000							48,000
NEXT	5,000	0	0	0	0	60,000						60,000
NEXT	5,000	0	0	0	0	0	60,000					60,000
NEXT	10,000	0	0	0	0	0	0	120,000				120,000
NEXT	25,000	0	0	0	0	0	0	0	300,000			300,000
OVER	50,000	0	0	0	0	0	0	0		70,591,800		70,591,800
		0	0	12,000	48,000	60,000	60,000	120,000	300,000	70,591,800		71,191,800

' RATE INCREMENT

	BILLS	GALLONS	RATE	REVENUE	
FIRST	1,000	48	12,000	\$14.91	\$715.68
NEXT	4,000		48,000	5.08	243.84
NEXT	5,000		60,000	3.92	235.20
NEXT	5,000		60,000	2.73	163.80
NEXT	10,000		120,000	2.53	303.60
NEXT	25,000		300,000	2.10	630.00
NEXT	50,000		70,591,800	2.02	142,595.44
TOTAL	48	71,191,800			\$144,887.56

Exhibit C

CUSTOMER NOTICE

Due to an increase from one of its suppliers (City of Carlisle), Nicholas County Water District received approval from the Public Service Commission to adjust its rates effective March 29, 2022.

Proposed Rates				Proposed Rates				
<u>Minimum Bills Based on Meter Size</u>				<u>Minimum Bills Based on Meter Size</u>				
Meter Size	Gals. Incl'd. in Minimum	Minimum Monthly Bill		Meter Size	Gals. Incl'd. in Minimum	Minimum Monthly Bill	Dollar Increase	Percent Increase
5/8x3/4 inch	1,000	\$ 14.97		5/8x3/4 inch	1,000	\$ 15.38	\$ 0.41	2.74
1 inch	3,000	\$ 29.57		1 inch	3,000	\$ 30.80	\$ 1.23	4.16
1 1/2 inch	5,000	\$ 41.67		1 1/2 inch	5,000	\$ 43.72	\$ 2.05	4.92
2 inch	10,000	\$ 66.17		2 inch	10,000	\$ 70.27	\$ 4.10	6.20
3 inch	15,000	\$ 88.42		3 inch	15,000	\$ 96.07	\$ 7.65	8.65
4 inch	25,000	\$ 132.92		4 inch	25,000	\$ 143.17	\$ 10.25	7.71
<u>Wholesale Rate Per 1,000 Gallons</u>				<u>Wholesale Rate Per 1,000 Gallons</u>				
Harrison County Water Association		\$ 2.45		Harrison County Water Association		\$ 2.86	\$ 0.41	16.73
<u>Rates for Water Usage in Addition to Minimum</u>				<u>Rates for Water Usage in Addition to Minimum</u>				
No. of Gallons per Month		Charge per 1,000 gals.		No. of Gallons per Month		Charge per 1,000 gals.		
First 1,000 Gallons (lump sum)		\$ 14.97		First 1,000 Gallons (lump sum)		\$ 15.38	\$ 0.41	2.74
Next 2,000 Gallons		\$ 7.30		Next 2,000 Gallons		\$ 7.71	\$ 0.41	5.62
Next 2,000 Gallons		\$ 6.05		Next 2,000 Gallons		\$ 6.46	\$ 0.41	6.78
Next 5,000 Gallons		\$ 4.90		Next 5,000 Gallons		\$ 5.31	\$ 0.41	8.37
Next 15,000 Gallons		\$ 4.45		Over 15,000 Gallons		\$ 4.86	\$ 0.41	9.21
Over 25,000 Gallons		\$ 4.22		Over 25,000 Gallons		\$ 4.63	\$ 0.41	9.72

The monthly bill for an average customer using 5,000 gallons per month will increase from \$41.67 to \$43.72 this is an increase of 4.92%.

Nicholas County Water District has available for inspection at its office the application which it submitted to the Public Service Commission. A person may examine this application at Nicholas County Water District's office located at 1639 Old Paris Road, Carlisle, KY 40311. You may contact the office at 859-289-3157.

A person may also examine the application at the Public Service Commission's offices located at 211 Sower Boulevard, Frankfort, Kentucky, 40601, Monday through Friday, 8:00 a.m. to 4:30 p.m., or through the Public Service Commission's website at <http://psc.ky.gov>.

Exhibit D

**NICHOLAS COUNTY WATER DISTRICT
BOARD MEETING MINUTES**

Tuesday, July 28, 2021

5:00 p.m.

Board Members Present: Silas Cleaver, Phillip McDonald, David Tincher, Debbie Higginbotham & Wendy Sparks

* Guests: Riley Sumner & Paul Reynolds (BGE), Monica Pryor & Tracy Linville, Kirk Robinson (Operator).

*Meeting called to order by Chairman Cleaver at 5:00 p.m.

*Previous meetings minutes approved with a motion by Wendy Sparks and 2nd by Debbie Higginbotham.

*Mayor Ronnie Clark addressed the board concerning the NCWD's water usage. He stated that the city council voted to cut NCWD off at 4,000,000 gallons. Clark proposed a rate increase of \$ 2.02. Motion to accept by David Tincher with 2nd by Debbie Higginbotham.

* BGE – Riley met with Dawn Letcher concerning easements. She assured him that she would handle them. Everything else is in place, waiting on our road bond. Phillip McDonald made a motion to go ahead with procurement for another project, 2nd by David Tincher.

*Meeting adjourned at 6:15 p.m.

Silas Cleaver (Chairman)



Phillip McDonald (Secretary)

