Southery Mao)ises Wheter District Name of Utility

The following is an itemization of expenses for providing a metered service connection.

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Meter Size Α.

5/8-Inch □ 3/4-Inch □ 1-Inch □ 1 1/2 -Inch □

2-Inch

Other (specify) _

Β. **Materials Expense**

		Unit <u>Quantity</u>	<u>Cost</u>	Total <u>Cost</u>
1.	Water Meter	1	60400	60400
2.	Meter Yoke	_/	20500	2000
3.	Corporation Stop	1	3649	36.19
4.	Meter Box and Top	_/	\$1.80	51.50
5.	Miscellaneous Fittings	/	18.40	18:10
~				

6. Other (Itemize)

5.0010

TOTAL MATERIALS EXPENSE (add total cost)

\$1015.67

C.	Service Pipe Expense				
	Type of Service Pipe	S	ize of Service	Pipe	
		Unit <u>Quantity</u>	<u>Cost</u>	Total <u>Cost</u>	
1.	Short Side Service	20'	.80	16.00	
2.	Long Side Service	100'	,80	80.CO	
	AVERAGE SERVICE PIPE EXP (add total cost and divide	Contraction and a second		\$ 418.00	
D.	Installation Labor Expense				
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>	
1.	Short Side Service	1,5	50,00	125,00	
2.	Long Side Service	3,5	56.00	125,00	
	AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)				
E.	Installation Equipment Expens	se			
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>	
1.	Short Side Service	1.5	11000	16500	
2.	Long Side Service	3.5	11000	34500	
	AVERAGE INSTALLATION EQU (add total cost and divide	apapera articula dalara da menapapaga	PENSE	\$ <u>075000</u>	

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F. Installation Miscellaneous Expense



-3-

Sauthorn Madison Water District Name of Utility The following is an itemization of expenses for providing a metered service connection. Α. **Meter Size** 1-Inch 🗆 1 1/2 -Inch 🖉 5/8-Inch 🗆 2-Inch □ 3/4-Inch 🗆 Other (specify) Β. Materials Expense Unit Total Quantity Cost Cost 387.65 387,65 1. Water Meter 225,00 225,00 2. Meter Yoke 36.49 3649 **Corporation Stop** 3. 81.80 81.80 4. Meter Box and Top 18,90 18:40 5. Miscellaneous Fittings 6. Other (Itemize) Sadale 49.98 4998 \$799.32 TOTAL MATERIALS EXPENSE (add total cost)

-1-

C.	Service Pipe Expense			
	Type of Service Pipe	s	ize of Service	Pipe
		Unit	Coat	Total
		Quantity	<u>Cost</u>	Cost
1.	Short Side Service	20	,80	16.00
2.	Long Side Service	100'	.80	86,00
	AVERAGE SERVICE PIPE EXF (add total cost and divide	CONTRACTOR OF CONTRACTOR		\$ 48,00
П	Inotellation Labor Frances			
D.	Installation Labor Expense			
		Total	Hourly	Total
		<u>Hours</u>	Rate	Cost
1.	Short Side Service	1.5	50,00	75,00
2.	Long Side Service	3,5	50.00	125,00
	AVERAGE INSTALLATION LAE (add total cost and divide		SE	\$ 175.00
E.	Installation Equipment Expens	se		
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Short Side Service	1,5	11000	165,00
2.	Long Side Service	3,5	11000	38500
			DENOE	

AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)

S ~12.

F. Installation Miscellaneous Expense

		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Inspection		20,50	20,50
2.	Site Clean-Up	2	2250	45.00
3.	Other			
	Seed	5/1	2 4,0	20,00
	Stew	1 ho	le 10,0	
	Fertilizer	16.15	, 4,0	2 40.00
	AVERAGE INSTALLATION MISC (add total cost)	CELLANEOUS	S EXPENSE	\$ 137,50
G.	Overhead Expense			
	1. Installation expense (\$	<u>87,50</u>) time	S	
	overhead rate (<u>5</u>	_%)		\$ 26 98
н.	Administrative Expense			
	1. Office expense for establis	hing a new ad	count	
	and billing record.			\$ 15,00
I.	Total Expenses			
	Materials Expense			\$799.30
	Service Pipe Expense			48,00
	Installation Labor Expense			1-55,00
	Installation Equipment Expense			275.00
	Installation Miscellaneous Expense	se		137.50
	Overhead Expense			26.55
	Administrative Expense			15.00
ΤΟΤΑ	L CONNECTION EXPENSE			\$_14_26,70

Tapfee.doc - August 13, 2007

Southern Madison Water Dist Name of Utility

The following is an itemization of expenses for providing a metered service connection.

Α.	Meter Size				
	5/8-Inch □ 3/4-Inch □	1-Inch 🕅	1 1/2 -Inch 🛛	2-Inch □	
	Other (specify)				
В.	Materials Expense	Unit <u>Quantity</u>	<u>Cost</u>	Total <u>Cost</u>	
1.	Water Meter	/	32000	<u>320°°</u>	
2.	Meter Yoke	/	22500	22500	
3.	Corporation Stop	/	36.49	36,49	
4.	Meter Box and Top	1	81.80	81,50	
5.	Miscellaneous Fittings	1	18,40	18,40	
6.	Other (Itemize)				
	Suddle		1 49,	98 49,9	8
	TOTAL MATERIALS EXPENS	E		\$731	67

C. <u>Service Pipe Expense</u>

				2012	
	Type of Service Pipe	<u>\$</u> s	ize of Service	Pipe	
		Unit <u>Quantity</u>	<u>Cost</u>	Total <u>Cost</u>	
1.	Short Side Service	20'	.80	16.00	
2.	Long Side Service	(00'	.80	80,00	
	AVERAGE SERVICE PIPE EXI (add total cost and divide			\$ 48.00	
D.	Installation Labor Expense				
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>	
1.	Short Side Service	1,5	50,00	75,60	
2.	Long Side Service	3.5	56.00	125.00	
	AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)				
E.	Installation Equipment Expen	Se			
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>	
1.	Short Side Service	1,5	11000	165,00	
2.	Long Side Service	3.5	11000	365 dx	

AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)

F. Installation Miscellaneous Expense

		Total <u>Hours</u>	Hourly <u>Rate</u>	Tota Cos	
1.	Inspection		20,50) 22	,50
2.	Site Clean-Up	2	22.5	5 45	,00
3.	Other				
	Seco	5	lb	4.00	2000
	Straw	11	bole	10,00	16.00
	Fertilizzu	10		4100	4000
	AVERAGE INSTALLATION MIS (add total cost)	CELLANEO	US EXPE	NSE	\$ <u>137.5</u> 0
G.	Overhead Expense				
	1. Installation expense (\$	87. <u>5</u>) tin	nes		~~~
	overhead rate (5	_%)			\$ 26.98
Н.	Administrative Expense				
	1. Office expense for establi	shing a new	account		
	and billing record.				\$ 15,00
I.	Total Expenses				
	Materials Expense				\$ <u>731.</u> 67
	Service Pipe Expense				48.00
	Installation Labor Expense				125.00
	Installation Equipment Expense				21500
	Installation Miscellaneous Exper	ise			137.50
	Overhead Expense				26 88
	Administrative Expense				13,00
тот	AL CONNECTION EXPENSE				\$ 1359.05

TOTAL CONNECTION EXPENSE

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Southern Madison Water District Name of Utility

The following is an itemization of expenses for providing a metered service connection.

Α. Meter Size

5/8-Inch □ 3/4-Inch 🗗 1-Inch □ 1 1/2 -Inch □ 2-Inch □

Other (specify) _ Tandem Meter Set

Β. Materials Expense

D.	materials Expense	Unit <u>Quantity</u>	<u>Cost</u>	Total <u>Cost</u>
1.	Water Meter	_/	298	298
2.	Meter Yoke	_/	234,20	$\partial 34, \partial C$
3.	Corporation Stop	_/	36,49	36,49
4.	Meter Box and Top	/	81,80	81,50
5.	Miscellaneous Fittings	/	18:40	18,210
6.	Other (Itemize)			
	6 x3/4 Tup Suddle	/	49,	98 49.98
	PRV	/	6210	00 62,00

TOTAL MATERIALS EXPENSE (add total cost)

\$ 1179.87

C. <u>Service Pipe Expense</u>

	Type of Service Pipe Size of Service			34.
	Type of Service Pipe) Si	ze of Service Pipe	
		Unit <u>Quantity</u>	<u>Cost</u>	Total <u>Cost</u>
1.	Short Side Service	20	.80	16.00
2.	Long Side Service	100	. 50	80.00
	AVERAGE SERVICE PIPE EXF (add total cost and divide	\$ <u>48.00</u>		
D.	Installation Labor Expense			
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Short Side Service	1.5	<u>.50.0</u> 2	75,00
2.	Long Side Service	3.5	<u>50.00</u>	175,00
	AVERAGE INSTALLATION LAE (add total cost and divide	\$ <u>125</u> 00		
E.	Installation Equipment Expension	se		
		Total	Hourly	Total

		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Short Side Service	1,5	110.00	165,00
2.	Long Side Service	3.5	110.00	385,00

AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)

F. Installation Miscellaneous Expense

		Total <u>Hours</u>	Hourly <u>Rate</u>	Tota <u>Cos</u>	
1.	Inspection	1	22,50) <u>20</u>	1.50
2.	Site Clean-Up	2	20.5	o <u>4</u>	5.00
3.	Other				
	Seed	51	b	4,00	<u> 26,00</u>
	straw	16	sale	10.00	10,00
	Fertilizer	101	15	4.00	40.00
	AVERAGE INSTALLATION MIS (add total cost)	CELLANEO	US EXPE	NSE	\$ 1 37, 50
G.	Overhead Expense				
	1. Installation expense (\$ <u>5</u>	<u>37.59</u> tin	nes		~ ~ ~ / /
	overhead rate (10	5_%)			\$ 26,88
Н.	Administrative Expense				
	1. Office expense for estable	ishing a new	account		
	and billing record.				\$ <u>15,00</u>
I.	Total Expenses				
	Materials Expense				\$ 1179.87
	Service Pipe Expense				48,00
	Installation Labor Expense				125.00
	Installation Equipment Expense				275,00
	Installation Miscellaneous Expen	nse			137,50
	Overhead Expense				26.38
	Administrative Expense				15.00
тот	AL CONNECTION EXPENSE				<u>15.00</u> \$ <u>1807.05</u>

TOTAL CONNECTION EXPENSE

Southern Madison Water Dist Name of Utility

The following is an itemization of expenses for providing a metered service connection.

A.	Meter Size			
	5/8-Inch 🛛 3/4-Inch 🎾	1-Inch □	1 1/2 -Inch 🛛	2-Inch
	Other (specify)			
в.	Materials Expense	11-27		T -1-1
		Unit <u>Quantity</u>	Cost	Total <u>Cost</u>
1.	Water Meter	_/	298,00	298,00
2.	Meter Yoke	_/	205.00	225.00
3.	Corporation Stop	_/	36.49	36:49
4.	Meter Box and Top		81.80	51.80
5.	Miscellaneous Fittings		18.40	18,20
6.	Other (Itemize)			
	Saddle .	1	49,0	78 49.98

TOTAL MATERIALS EXPENSE (add total cost)

\$ 709.67

C. Service Pipe Expense

Type of Service Pipe C75 Size of Service Pipe 3/4Unit Total Quantity Cost Cost 40 200 ' 1. Short Side Service 16.00 .80 50,0C 2. Long Side Service A12_ \$ 48,00 AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2) D. Installation Labor Expense Total Hourly Total Hours Rate Cost 1,5 50,00 75,00 Short Side Service 1. 50.00 125.00 3.5 2. Long Side Service

AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)

E. Installation Equipment Expense

		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Short Side Service	1.5	110,00	165.00
2.	Long Side Service	3.5	110,00	385,00

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$275.00 (add total cost and divide by 2)

\$175.00

F. Installation Miscellaneous Expense

	metanation modenaneous Exp	CHOC					
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>			
1.	Inspection	1	22.50	22.50			
2.	Site Clean-Up	2	22.50	45,00			
3.	Other						
	Seed	516	2/10	0 26,00			
	straw	1 60	e 10.0	0 16.00			
	Fertilizer	1011		2 40.00			
	AVERAGE INSTALLATION MISC (add total cost)	CELLANEOU	S EXPENSE	\$ 137,50			
G.	Overhead Expense						
	1. Installation expense (\$ <u>5</u>						
	overhead rate (_%)		\$ 26.88			
Н.	Administrative Expense						
	1. Office expense for establishing a new account						
	and billing record.			\$ 15.00			
I.	Total Expenses						
	Materials Expense			\$ 709.67			
	Service Pipe Expense			45,00			
	Installation Labor Expense			12.5.00			
	Installation Equipment Expense			275.00			
	Installation Miscellaneous Expen	se		137,50			
	Overhead Expense			26.58			
	Administrative Expense			15,00			
ΤΟΤΑ	\$ 1337.05						

TOTAL CONNECTION EXPENSE