

West Laurel Water Association Rate Analysis

Billing Cycle All Cycles
Service Type WA Water
Old Rate Code 01 5/8 Residential
New Rate Code 01 5/8 Residential
Date Range 01/01/2020 To 12/31/2020
Use Reading Factor Yes

WA Water 01 5/8 Residential

Usage Table - Usage By Rate Increment

| | Level | Bills | First 1,000 | Next 2,000 | Next 2,000 | Next 5,000 | Over 10,000 |
|--------------|--------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | 1,000 | 8,402 | 3,534,300 | | | | |
| | 2,000 | 21,071 | 21,071,000 | 23,283,700 | | | |
| | 2,000 | 17,189 | 17,189,000 | 34,378,000 | 16,124,800 | | |
| | 5,000 | 11,394 | 11,394,000 | 22,788,000 | 22,788,000 | 19,271,900 | |
| Over | 10,000 | 2,573 | 2,573,000 | 5,146,000 | 5,146,000 | 12,865,000 | 19,734,600 |
| Total | | 60,629 | 55,761,300 | 85,595,700 | 44,058,800 | 32,136,900 | 19,734,600 |

| | Level | Total Usage |
|--------------|--------|--------------------|
| | 1,000 | 3,534,300 |
| | 2,000 | 44,354,700 |
| | 2,000 | 67,691,800 |
| | 5,000 | 76,241,900 |
| Over | 10,000 | 45,464,600 |
| Total | | 237,287,300 |

WA Water 01 5/8 Residential

Revenue Table - Revenue By Rate Increment

| | Level | Bills | Total Usage | Rate / 1000 | Revenue |
|----------------------|--------|--------|-------------|-----------------|-----------------------|
| | 1,000 | 60,629 | 55,761,300 | \$14.79 Minimum | \$896,702.91 |
| | 2,000 | | 85,595,700 | 9.00 | \$770,361.30 |
| | 2,000 | | 44,058,800 | 8.57 | \$377,583.92 |
| | 5,000 | | 32,136,900 | 8.04 | \$258,380.68 |
| Over | 10,000 | | 19,734,600 | 6.64 | \$131,037.74 |
| Total Revenue | | | | | \$2,434,066.55 |

West Laurel Water Association Rate Analysis

Billing Cycle All Cycles
Service Type WA Water
Old Rate Code 02 5/8 Commercial
New Rate Code 02 5/8 Commercial
Date Range 01/01/2020 To 12/31/2020
Use Reading Factor Yes

WA Water 02 5/8 Commercial

Usage Table - Usage By Rate Increment

| | Level | Bills | First 1,000 | Next 2,000 | Next 2,000 | Next 5,000 | Over 10,000 |
|--------------|--------|--------------|----------------|----------------|----------------|----------------|----------------|
| | 1,000 | 311 | 117,800 | | | | |
| | 2,000 | 536 | 536,000 | 471,700 | | | |
| | 2,000 | 121 | 121,000 | 242,000 | 106,400 | | |
| | 5,000 | 45 | 45,000 | 90,000 | 90,000 | 89,600 | |
| Over | 10,000 | 33 | 33,000 | 66,000 | 66,000 | 165,000 | 213,000 |
| Total | | 1,046 | 852,800 | 869,700 | 262,400 | 254,600 | 213,000 |

| | Level | Total Usage |
|--------------|--------|------------------|
| | 1,000 | 117,800 |
| | 2,000 | 1,007,700 |
| | 2,000 | 469,400 |
| | 5,000 | 314,600 |
| Over | 10,000 | 543,000 |
| Total | | 2,452,500 |

WA Water 02 5/8 Commercial

Revenue Table - Revenue By Rate Increment

| | Level | Bills | Total Usage | Rate / 1000 | Revenue |
|----------------------|--------|-------|-------------|-----------------|--------------------|
| | 1,000 | 1,046 | 852,800 | \$14.79 Minimum | \$15,470.34 |
| | 2,000 | | 869,700 | 9.00 | \$7,827.30 |
| | 2,000 | | 262,400 | 8.57 | \$2,248.77 |
| | 5,000 | | 254,600 | 8.04 | \$2,046.98 |
| Over | 10,000 | | 213,000 | 6.64 | \$1,414.32 |
| Total Revenue | | | | | \$29,007.71 |

West Laurel Water Association Rate Analysis

Billing Cycle All Cycles
Service Type WA Water
Old Rate Code 03 1in Residential
New Rate Code 03 1in Residential
Date Range 01/01/2020 To 12/31/2020
Use Reading Factor Yes

WA Water 03 1in Residential

Usage Table - Usage By Rate Increment

| | Level | Bills | First 5,000 | Next 5,000 | Over 10,000 | Total Usage |
|--------------|--------|-----------|----------------|---------------|---------------|----------------|
| | 5,000 | 80 | 165,200 | | | 165,200 |
| | 5,000 | 13 | 65,000 | 20,100 | | 85,100 |
| Over | 10,000 | 3 | 15,000 | 15,000 | 22,600 | 52,600 |
| Total | | 96 | 245,200 | 35,100 | 22,600 | 302,900 |

WA Water 03 1in Residential

Revenue Table - Revenue By Rate Increment

| | Level | Bills | Total Usage | Rate / 1000 | Revenue |
|----------------------|--------|-------|-------------|-----------------|-------------------|
| | 5,000 | 96 | 245,200 | \$49.92 Minimum | \$4,792.32 |
| | 5,000 | | 35,100 | 8.04 | \$282.20 |
| Over | 10,000 | | 22,600 | 6.64 | \$150.06 |
| Total Revenue | | | | | \$5,224.58 |

West Laurel Water Association Rate Analysis

Billing Cycle All Cycles
Service Type WA Water
Old Rate Code 04 1in Commercial
New Rate Code 04 1in Commercial
Date Range 01/01/2020 To 12/31/2020
Use Reading Factor Yes

WA Water 04 1in Commercial

Usage Table - Usage By Rate Increment

| | Level | Bills | First 5,000 | Next 5,000 | Over 10,000 | Total Usage |
|--------------|--------|------------|----------------|----------------|----------------|------------------|
| | 5,000 | 87 | 182,900 | | | 182,900 |
| | 5,000 | 13 | 65,000 | 17,600 | | 82,600 |
| Over | 10,000 | 38 | 190,000 | 190,000 | 816,500 | 1,196,500 |
| Total | | 138 | 437,900 | 207,600 | 816,500 | 1,462,000 |

WA Water 04 1in Commercial

Revenue Table - Revenue By Rate Increment

| | Level | Bills | Total Usage | Rate / 1000 | Revenue |
|----------------------|--------|-------|-------------|-----------------|--------------------|
| | 5,000 | 138 | 437,900 | \$49.92 Minimum | \$6,888.96 |
| | 5,000 | | 207,600 | 8.04 | \$1,669.10 |
| Over | 10,000 | | 816,500 | 6.64 | \$5,421.56 |
| Total Revenue | | | | | \$13,979.62 |

**West Laurel Water Association
Rate Analysis**

Billing Cycle All Cycles
Service Type WA Water
Old Rate Code 05 2in Residential
New Rate Code 05 2in Residential
Date Range 01/01/2020 To 12/31/2020
Use Reading Factor Yes

WA Water 05 2in Residential

Usage Table - Usage By Rate Increment

| | Level | Bills | First 20,000 | Over 20,000 | Total Usage |
|--------------|--------|-----------|----------------|----------------|------------------|
| | 20,000 | 64 | 372,100 | | 372,100 |
| Over | 20,000 | 20 | 400,000 | 563,700 | 963,700 |
| Total | | 84 | 772,100 | 563,700 | 1,335,800 |

WA Water 05 2in Residential

Revenue Table - Revenue By Rate Increment

| | Level | Bills | Total Usage | Rate / 1000 | Revenue |
|----------------------|--------|-------|-------------|------------------|--------------------|
| | 20,000 | 84 | 772,100 | \$156.54 Minimum | \$13,149.36 |
| Over | 20,000 | | 563,700 | 6.64 | \$3,742.97 |
| Total Revenue | | | | | \$16,892.33 |

**West Laurel Water Association
Rate Analysis**

Billing Cycle All Cycles
Service Type WA Water
Old Rate Code 06 2in Commercial
New Rate Code 06 2in Commercial
Date Range 01/01/2020 To 12/31/2020
Use Reading Factor Yes

WA Water 06 2in Commercial

Usage Table - Usage By Rate Increment

| | Level | Bills | First 20,000 | Over 20,000 | Total Usage |
|--------------|--------|------------|------------------|------------------|------------------|
| | 20,000 | 65 | 301,100 | | 301,100 |
| Over | 20,000 | 43 | 860,000 | 4,658,300 | 5,518,300 |
| Total | | 108 | 1,161,100 | 4,658,300 | 5,819,400 |

WA Water 06 2in Commercial

Revenue Table - Revenue By Rate Increment

| | Level | Bills | Total Usage | Rate / 1000 | Revenue |
|----------------------|--------|-------|-------------|------------------|--------------------|
| | 20,000 | 108 | 1,161,100 | \$156.54 Minimum | \$16,906.32 |
| Over | 20,000 | | 4,658,300 | 6.64 | \$30,931.11 |
| Total Revenue | | | | | \$47,837.43 |

West Laurel Water Association Rate Analysis

Billing Cycle All Cycles
Service Type WA Water
Old Rate Code 07 3in Residential
New Rate Code 07 3in Residential
Date Range 01/01/2020 To 12/31/2020
Use Reading Factor Yes

WA Water 07 3in Residential Usage Table - Usage By Rate Increment

| | Level | Bills | First 30,000 | Over 30,000 | Total Usage |
|--------------|--------|-------|--------------|-------------|-------------|
| | 30,000 | 12 | 61,700 | | 61,700 |
| Over | 30,000 | 0 | 0 | 0 | 0 |
| Total | | 12 | 61,700 | 0 | 61,700 |

WA Water 07 3in Residential Revenue Table - Revenue By Rate Increment

| | Level | Bills | Total Usage | Rate / 1000 | Revenue |
|----------------------|--------|-------|-------------|------------------|-------------------|
| | 30,000 | 12 | 61,700 | \$222.99 Minimum | \$2,675.88 |
| Over | 30,000 | | 0 | 6.64 | \$0.00 |
| Total Revenue | | | | | \$2,675.88 |

West Laurel Water Association Rate Analysis

Billing Cycle All Cycles
Service Type WA Water
Old Rate Code 08 3in Commercial
New Rate Code 08 3in Commercial
Date Range 01/01/2020 To 12/31/2020
Use Reading Factor Yes

WA Water 08 3in Commercial

Usage Table - Usage By Rate Increment

| | Level | Bills | First 30,000 | Over 30,000 | Total Usage |
|--------------|--------|-----------|---------------|-------------|---------------|
| | 30,000 | 24 | 57,300 | | 57,300 |
| Over | 30,000 | 0 | 0 | 0 | 0 |
| Total | | 24 | 57,300 | 0 | 57,300 |

WA Water 08 3in Commercial

Revenue Table - Revenue By Rate Increment

| | Level | Bills | Total Usage | Rate / 1000 | Revenue |
|----------------------|--------|-------|-------------|------------------|-------------------|
| | 30,000 | 24 | 57,300 | \$222.99 Minimum | \$5,351.76 |
| Over | 30,000 | | 0 | 6.64 | \$0.00 |
| Total Revenue | | | | | \$5,351.76 |