

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility EAST / WEST / WOOD

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>33.90</u>	<u>33.90</u>
2. Meter Yoke	<u>1</u>	<u>95.00</u>	<u>95.00</u>
3. Corporation Stop	<u>1</u>	<u>19.19</u>	<u>19.19</u>
4. Meter Box and Top	<u>1</u>	<u>25.31</u>	<u>25.31</u>
		11.51 + 13.80	
5. Miscellaneous Fittings	<u>1</u>	<u>13.25</u>	<u>13.25</u>
6. Other (Itemize)			
Saddle	<u>1</u>		<u>29.05</u>
2" 18.67			
3" 24.67			
4" 29.05			
6" 44.54			
8" 61.57			
		AVG 35.70	
TOTAL MATERIALS EXPENSE			<u>\$ 215.70</u>
(add total cost)			

C. Service Pipe Expense

Type of Service Pipe CTS Size of Service Pipe 3/4"

	<u>Unit</u> <u>Quantity</u>	<u>Cost</u>	<u>Total</u> <u>Cost</u>
1. Short Side Service	<u>8</u>	<u>0.34</u>	<u>2.72</u>
2. Long Side Service	<u>50</u>	<u>0.34</u>	<u>17.00</u>

AVERAGE SERVICE PIPE EXPENSE \$ 9.86
(add total cost and divide by 2)

D. Installation Labor Expense

	<u>Total</u> <u>Hours</u>	<u>Hourly</u> <u>Rate</u>	<u>Total</u> <u>Cost</u>
1. Short Side Service	<u>2</u>	<u>26.25</u>	<u>52.50</u>
2. Long Side Service	<u>4</u>	<u>26.25</u>	<u>105.00</u>

AVERAGE INSTALLATION LABOR EXPENSE \$ 78.75
(add total cost and divide by 2)

E. Installation Equipment Expense

	<u>Total</u> <u>Hours</u>	<u>Hourly</u> <u>Rate</u>	<u>Total</u> <u>Cost</u>
1. Short Side Service (backhoe)	<u>1</u>	<u>50.00</u>	<u>50.00</u>
2. Long Side Service (backhoe)	<u>2</u>	<u>50.00</u>	<u>100.00</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$ 75.00
(add total cost and divide by 2)

F. Installation Miscellaneous Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Inspection	<u>1</u>	<u>26.25</u>	<u>26.25</u>
2.	Site Clean-Up <i>2 men & Backhoe</i>	<u>1</u>	<u> </u>	<u>102.50</u>
3.	Other	<u> </u>	<u> </u>	<u> </u>
		<u> </u>	<u> </u>	<u> </u>
		<u> </u>	<u> </u>	<u> </u>

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE \$ 128.75
 (add total cost)

G. Overhead Expense

1. Installation expense (\$ 232.50) times
 overhead rate (5%) \$ 11.63

H. Administrative Expense

1. Office expense for establishing a new account
 and billing record. \$ 16.83 x 1/2 HWM \$ 8.42

I. Total Expenses

Materials Expense \$
 Service Pipe Expense
 Installation Labor Expense
 Installation Equipment Expense
 Installation Miscellaneous Expense
 Overhead Expense
 Administrative Expense

TOTAL CONNECTION EXPENSE \$ 528.11