

**2021 PROPOSED BILLING ANALYSIS**

**Bronston Water Association**

| Summary                             |  | # of Bills | Gallons Sold | Revenue    |
|-------------------------------------|--|------------|--------------|------------|
| Customer Class                      |  |            |              |            |
| Residential/Commercial              |  | 22,538     | 70,331,360   | \$ 956,728 |
| Less Adjustments                    |  |            |              | \$ (3,368) |
| Net Retail                          |  |            |              | \$ 953,360 |
| Revenue Required from Sale of Water |  |            |              | \$ 932,816 |
| Difference                          |  |            |              | \$ 20,544  |
|                                     |  |            |              | 2.20%      |

**CONSUMPTION BY RATE INCREMENT**

|              |       | Usage  | Bills  | Gallons    | First Block | Second Block | Total      |
|--------------|-------|--------|--------|------------|-------------|--------------|------------|
| 5/8X3/4 Inch | First | 1,500  | 10,542 | 8,219,950  | 8,219,950   | -            | 8,219,950  |
| 5/8X3/4 Inch | Over  | 1,500  | 11,752 | 54,983,870 | 17,628,000  | 37,355,870   | 54,983,870 |
| Subtotal     |       |        | 22,294 | 63,203,820 | 25,847,950  | 37,355,870   | 63,203,820 |
| 1 Inch       | First | 5,000  | 96     | 151,550    | 151,550     | -            | 151,550    |
| 1 Inch       | Over  | 5,000  | 96     | 3,108,190  | 480,000     | 2,628,190    | 3,108,190  |
| Subtotal     |       |        | 192    | 3,259,740  | 631,550     | 2,628,190    | 3,259,740  |
| 2 Inch       | First | 20,000 | 11     | 20,400     | 20,400      | -            | 20,400     |
| 2 Inch       | Over  | 20,000 | 41     | 3,847,400  | 820,000     | 3,027,400    | 3,847,400  |
| Subtotal     |       |        | 52     | 3,867,800  | 840,400     | 3,027,400    | 3,867,800  |
| 4 Inch       | First | 50,000 | -      | -          | -           | -            | -          |
| 4 Inch       | Over  | 50,000 | -      | -          | -           | -            | -          |
| Subtotal     |       |        | -      | -          | -           | -            | -          |
| TOTALS       |       |        | 22,538 | 70,331,360 | 27,319,900  | 43,011,460   | 70,331,360 |

**REVENUE BY RATE INCREMENT**

|              |       | Usage  | Bills  | Gallons    | Rate       | Revenue    |
|--------------|-------|--------|--------|------------|------------|------------|
| 5/8X3/4 Inch | First | 1,500  | 22,294 | 25,847,950 | \$ 25.67   | \$ 572,287 |
| 5/8X3/4 Inch | Over  | 1,500  |        | 37,355,870 | \$ 0.00853 | \$ 318,646 |
| Subtotal     |       |        | 22,294 | 63,203,820 |            | 890,933    |
| 1 Inch       | First | 5,000  | 192    | 631,550    | \$ 53.24   | \$ 10,222  |
| 1 Inch       | Over  | 5,000  |        | 2,628,190  | \$ 0.00853 | \$ 22,418  |
| Subtotal     |       |        | 192    | 3,259,740  |            | 32,641     |
| 2 Inch       | First | 20,000 | 52     | 840,400    | \$ 140.99  | \$ 7,331   |
| 2 Inch       | Over  | 20,000 |        | 3,027,400  | \$ 0.00853 | \$ 25,824  |
| Subtotal     |       |        | 52     | 3,867,800  |            | 33,155     |
| 4 Inch       | First | 50,000 | -      | -          | \$ 326.24  | \$ -       |
| 4 Inch       | Over  | 50,000 |        | -          | \$ 0.00853 | \$ -       |
| Subtotal     |       |        | -      | -          |            | -          |
| TOTAL        |       |        | 22,538 | 70,331,360 | -          | 956,728    |