

2021 CURRENT BILLING ANALYSIS

Bronston Water Association

Summary

Customer Class	# of Bills	Gallons Sold	Revenue
Residential/Commercial	22,538	70,331,360	\$ 827,531
Less Adjustments			\$ (3,308)
Net Retail			\$ 824,223
From PSC Annual Report			\$ 843,200
Difference			\$ (18,977) Adjustment to SAO Billed Retail Revenues
			-2.25%

CONSUMPTION BY RATE INCREMENT

		Usage	Bills	Gallons	First Block	Second Block	Total
5/8X3/4 Inch	First	1,500	10,542	8,219,950	8,219,950	-	8,219,950
5/8X3/4 Inch	Over	1,500	11,752	54,983,870	17,628,000	37,355,870	54,983,870
	Subtotal		22,294	63,203,820	25,847,950	37,355,870	63,203,820
1 Inch	First	5,000	96	151,550	151,550	-	151,550
1 Inch	Over	5,000	96	3,108,190	480,000	2,628,190	3,108,190
	Subtotal		192	3,259,740	631,550	2,628,190	3,259,740
2 Inch	First	20,000	11	20,400	20,400	-	20,400
2 Inch	Over	20,000	41	3,847,400	820,000	3,027,400	3,847,400
	Subtotal		52	3,867,800	840,400	3,027,400	3,867,800
4 Inch	First	50,000	-	-	-	-	-
4 Inch	Over	50,000	-	-	-	-	-
	Subtotal		-	-	-	-	-
	TOTALS		22,538	70,331,360	27,319,900	43,011,460	70,331,360

REVENUE BY RATE INCREMENT

		Usage	Bills	Gallons	Rate	Revenue
5/8X3/4 Inch	First	1,500	22,294	25,847,950	\$ 22.20	\$ 494,927
5/8X3/4 Inch	Over	1,500		37,355,870	\$ 0.00738	\$ 275,686
	Subtotal		22,294	63,203,820		770,613
1 Inch	First	5,000	192	631,550	\$ 46.04	\$ 8,840
1 Inch	Over	5,000		2,628,190	\$ 0.00738	\$ 19,396
	Subtotal		192	3,259,740		28,236
2 Inch	First	20,000	52	840,400	\$ 121.92	\$ 6,340
2 Inch	Over	20,000		3,027,400	\$ 0.00738	\$ 22,342
	Subtotal		52	3,867,800		28,682
4 Inch	First	50,000	-	-	\$ 282.12	\$ -
4 Inch	Over	50,000		-	\$ 0.00738	\$ -
	Subtotal		-	-		-
	TOTAL		22,538	70,331,360		\$ 827,531