

2021 PROPOSED BILLING ANALYSIS

Bronston Water Association

Summary		# of Bills	Gallons Sold	Revenue
Customer Class				
Residential/Commercial		22,538	70,331,360	\$ 960,700
Less Adjustments				\$ (3,368)
Net Retail				\$ 957,331
Revenue Required from Sale of Water				\$ 932,816
Difference				\$ 24,515
				2.63%

CONSUMPTION BY RATE INCREMENT

		Usage	Bills	Gallons	First Block	Second Block	Total
5/8X3/4 Inch	First	1,500	8,523	4,669,660	4,669,660	-	4,669,660
5/8X3/4 Inch	Over	1,500	13,783	58,534,750	20,674,500	37,860,250	58,534,750
	Subtotal		22,306	63,204,410	25,344,160	37,860,250	63,204,410
1 Inch	First	5,000	84	150,960	150,960	-	150,960
1 Inch	Over	5,000	96	3,108,190	480,000	2,628,190	3,108,190
	Subtotal		180	3,259,150	630,960	2,628,190	3,259,150
2 Inch	First	20,000	11	20,400	20,400	-	20,400
2 Inch	Over	20,000	41	3,847,400	820,000	3,027,400	3,847,400
	Subtotal		52	3,867,800	840,400	3,027,400	3,867,800
4 Inch	First	50,000	-	-	-	-	-
4 Inch	Over	50,000	-	-	-	-	-
	Subtotal		-	-	-	-	-
	TOTALS		22,538	70,331,360	26,815,520	43,515,840	70,331,360

REVENUE BY RATE INCREMENT

		Usage	Bills	Gallons	Rate	Revenue
5/8X3/4 Inch	First	1,500	22,306	25,344,160	\$ 25.67	\$ 572,595
5/8X3/4 Inch	Over	1,500		37,860,250	\$ 0.00853	\$ 322,948
	Subtotal		22,306	63,204,410		895,543
1 Inch	First	5,000	180	630,960	\$ 53.24	\$ 9,583
1 Inch	Over	5,000		2,628,190	\$ 0.00853	\$ 22,418
	Subtotal		180	3,259,150		32,002
2 Inch	First	20,000	52	840,400	\$ 140.99	\$ 7,331
2 Inch	Over	20,000		3,027,400	\$ 0.00853	\$ 25,824
	Subtotal		52	3,867,800		33,155
4 Inch	First	50,000	-	-	\$ 326.24	\$ -
4 Inch	Over	50,000		-	\$ 0.00853	\$ -
			-	-		-
	TOTAL		22,538	70,331,360	-	960,700