

2021 CURRENT BILLING ANALYSIS

Bronston Water Association

Summary		# of Bills	Gallons Sold	Revenue
Customer Class				
Residential/Commercial		22,538	70,331,360	\$ 830,967
Less Adjustments				\$ (3,308)
Net Retail				\$ 827,659
From PSC Annual Report				\$ 843,200
Difference				\$ (15,541) Adjustment to SAO Billed Retail Revenues
				-1.84%

CONSUMPTION BY RATE INCREMENT

		Usage	Bills	Gallons	First Block	Second Block	Total
5/8X3/4 Inch	First	1,500	8,523	4,669,660	4,669,660	-	4,669,660
5/8X3/4 Inch	Over	1,500	13,783	58,534,750	20,674,500	37,860,250	58,534,750
Subtotal			22,306	63,204,410	25,344,160	37,860,250	63,204,410
1 Inch	First	5,000	84	150,960	150,960	-	150,960
1 Inch	Over	5,000	96	3,108,190	480,000	2,628,190	3,108,190
Subtotal			180	3,259,150	630,960	2,628,190	3,259,150
2 Inch	First	20,000	11	20,400	20,400	-	20,400
2 Inch	Over	20,000	41	3,847,400	820,000	3,027,400	3,847,400
Subtotal			52	3,867,800	840,400	3,027,400	3,867,800
4 Inch	First	50,000	-	-	-	-	-
4 Inch	Over	50,000	-	-	-	-	-
Subtotal			-	-	-	-	-
TOTALS			22,538	70,331,360	26,815,520	43,515,840	70,331,360

REVENUE BY RATE INCREMENT

		Usage	Bills	Gallons	Rate	Revenue
5/8X3/4 Inch	First	1,500	22,306	25,344,160	\$ 22.20	\$ 495,193
5/8X3/4 Inch	Over	1,500		37,860,250	\$ 0.00738	\$ 279,409
Subtotal			22,306	63,204,410		774,602
1 Inch	First	5,000	180	630,960	\$ 46.04	\$ 8,287
1 Inch	Over	5,000		2,628,190	\$ 0.00738	\$ 19,396
Subtotal			180	3,259,150		27,683
2 Inch	First	20,000	52	840,400	\$ 121.92	\$ 6,340
2 Inch	Over	20,000		3,027,400	\$ 0.00738	\$ 22,342
Subtotal			52	3,867,800		28,682
4 Inch	First	50,000	-	-	\$ 282.12	\$ -
4 Inch	Over	50,000		-	\$ 0.00738	\$ -
Subtotal			-	-		-
TOTAL			22,538	70,331,360		\$ 830,967