

SOUTH KENTUCKY R.E.C.C.
 CALCULATION OF OVERHEAD AS PERCENT OF DIRECT LABOR
 FOR CONSTRUCTION AND RETIREMENT WORK ORDERS

	<----- TOTAL FORCE ACCOUNTS ----->					
	(1)	(2)	(3)	(4)	(5)	(6)
CONSTRUCTION A/C 107.20	ALL OTHER OVERHEAD	BENEFITS	TRANSP. EXPENSE	(1)+(2)+(3) TOTAL OVERHEAD	DIRECT LABOR	(4)/(5) OVERHEAD A % OF LABOR
JANUARY	\$307,496.89	\$50,858.80	\$22,741.25	\$381,096.94	\$77,570.44	491.29145%
FEBRUARY	\$256,625.22	\$47,390.00	\$19,682.07	\$323,697.29	\$73,213.79	442.12612%
MARCH	\$203,664.57	\$44,504.15	\$18,837.82	\$267,006.54	\$70,306.25	379.77639%
APRIL	\$276,118.37	\$52,685.41	\$23,317.89	\$352,121.67	\$78,478.11	448.68776%
MAY	\$274,288.78	\$58,136.99	\$21,800.14	\$354,225.91	\$94,706.86	374.02350%
JUNE	\$249,270.24	\$58,323.05	\$27,819.89	\$335,413.18	\$80,028.06	419.11947%
JULY	\$307,373.89	\$62,715.19	\$26,700.37	\$396,789.45	\$98,604.67	402.40432%
AUGUST	\$299,091.97	\$70,594.75	\$31,119.05	\$400,805.77	\$111,078.23	360.83197%
SEPTEMBER	\$281,910.47	\$54,707.86	\$23,965.91	\$360,584.24	\$76,349.22	472.28281%
OCTOBER	\$322,541.95	\$57,554.38	\$26,766.87	\$406,863.20	\$92,941.98	437.76042%
NOVEMBER	\$343,600.93	\$48,226.83	\$23,380.34	\$415,208.10	\$70,641.61	587.76704%
DECEMBER	\$346,907.23	\$47,823.20	\$33,613.13	\$428,343.56	\$75,572.65	566.79706%
TOTAL	\$3,468,890.51	\$653,520.61	\$299,744.73	\$4,422,155.85	\$999,491.87	442.44040%
RETIREMENT A/C 108.80						
JANUARY	\$53,807.21	\$12,411.98	\$5,559.52	\$71,778.71	\$18,400.26	390.09617%
FEBRUARY	\$49,243.95	\$14,575.08	\$6,210.01	\$70,029.04	\$22,018.56	318.04550%
MARCH	\$42,718.55	\$10,976.00	\$4,810.29	\$58,504.84	\$17,446.58	335.33701%
APRIL	\$43,179.62	\$11,499.51	\$4,581.81	\$59,260.94	\$17,205.49	344.43041%
MAY	\$46,051.79	\$12,272.66	\$4,783.77	\$63,108.22	\$20,722.44	304.54049%
JUNE	\$37,329.99	\$11,513.78	\$6,185.90	\$55,029.67	\$17,036.11	323.01781%
JULY	\$49,200.53	\$12,558.87	\$5,615.91	\$67,375.31	\$20,072.64	335.65744%
AUGUST	\$55,478.81	\$11,865.36	\$5,692.02	\$73,036.19	\$19,283.52	378.74926%
SEPTEMBER	\$48,782.67	\$11,812.08	\$5,926.05	\$66,520.80	\$16,799.21	395.97576%
OCTOBER	\$56,237.04	\$13,017.10	\$6,445.00	\$75,699.14	\$20,849.53	363.07360%
NOVEMBER	\$57,709.51	\$10,365.15	\$4,726.89	\$72,801.55	\$15,473.52	470.49120%
DECEMBER	\$54,154.99	\$9,827.98	\$7,511.37	\$71,494.34	\$16,325.05	437.94255%
TOTAL	\$593,894.66	\$142,695.55	\$68,048.54	\$804,638.75	\$221,632.91	363.05021%
GRAND TOTAL	\$4,062,785.17	\$796,216.16	\$367,793.27	\$5,226,794.60	\$1,221,124.78	428.03116%

428%

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Time Posting	Employee Time	Vehicle Time	Misc Earn Posting	Deductions	Employer Benefits	Vacation/Sick Maint	Other Leave Maint
Time Distribution	Employee Records	Payroll Adjustment	Pay Stub	Payroll Analysis	Inquiry		
GA Main Menu	Logout	Control Options		MS Access Reporting		Spool Files	Batch Programs
CA	Consumer Accounting System	CC	Capitol Credits System			General Accounting System	

Employee Records Help | Inquiry

Option: Employee Name Starting With Employee Status: Active Employees Search Add Display: Standard Customize

Employee Name	Number	Dept	SSN	Hire Date	Status
[REDACTED]	2220562	1805	[REDACTED]	07/15/02	ACTIVE

Notes

Select an employee for detail.

ACA | Benefits | Citizenship | Contacts | Courses Taken | Dates | Deductions | Dependents | Direct Deposit | Education | Employee | HR Benefits | Other Leave | Pay | Position/Job | Rate Change | Rate History | Reviews/Events | Skill Levels | Tax | Time Distribution | User Defined | Vacation/Sick | YTD Information

Employee Number: 2220562 Employee Name: [REDACTED] Full-Time, Hourly Hire Date: 07/15/02

Job Code and Title	Grade	Dept	Pay Rate	Effective Date	Description	Current	Comments
4421 - STAKING ENGINEER	9	1805	34.720	07/03/21	JULY 2021 WAGE INCREASES	Yes	No