

**BILLING ANALYSIS WITH 2021 USAGE & EXISTING RATES**  
**Southern Water & Sewer District**

**SUMMARY:**

	No. of Bills	Gallons Sold	Revenue
5/8 x 3/4" Southern	66,213	253,859,804	\$ 3,153,897
5/8 x 3/4" Floyd	12	20,172	344
1" Meters	34	635,727	5,954
2" Meters	14	900,184	7,959
3" Meters	36	11,974,100	103,609
4" Meters	12	231,383	2,165
Totals	66,321	267,621,370	\$ 3,273,928

**Pro Forma Metered Retail Sales Revenue** \$ 3,273,928

**Pro Forma Sales for Resale** \$ 75,580

**5/8 x 3/4" Southern Meters**

	USAGE	BILLS	GALLONS	FIRST 2,000	ALL OVER 2,000	TOTAL
First	2,000	24,969	24,167,502	24,167,502	-	24,167,502
All Over	2,000	41,244	229,692,302	82,488,000	147,204,302	229,692,302
		66,213	253,859,804	106,655,502	147,204,302	253,859,804

**REVENUE BY RATE INCREMENT**

	BILLS	GALLONS	RATE	REVENUE
Cust. Ch.	-	66,213	\$ 10.45	691,926
First	2,000	106,655,502	11.20	1,194,542
All Over	2,000	147,204,302	8.61	1,267,429
TOTAL		253,859,804		\$ 3,153,897

**5/8 x 3/4" Floyd Meters**

	USAGE	BILLS	GALLONS	FIRST 2,000	ALL OVER 2,000	TOTAL
First	2,000	6	5,368	5,368	-	5,368
All Over	2,000	6	14,804	12,000	2,804	14,804
		12	20,172	17,368	2,804	20,172

**REVENUE BY RATE INCREMENT**

	BILLS	GALLONS	RATE	REVENUE
Cust. Ch.	-	12	\$ 10.45	125
First	2,000	17,368	11.20	195
All Over	2,000	2,804	8.61	24
TOTAL		20,172		\$ 344

**1" Meters**

	USAGE	BILLS	GALLONS	FIRST 2,000	ALL OVER 2,000	TOTAL
First	2,000	10	280	280	-	280
All Over	2,000	24	635,447	48,000	587,447	635,447
		34	635,727	48,280	587,447	635,727

**REVENUE BY RATE INCREMENT**

	BILLS	GALLONS	RATE	REVENUE
Cust. Ch.	-	34	\$ 10.45	355
First	2,000	48,280	11.20	541
All Over	2,000	587,447	8.61	5,058
TOTAL		635,727		\$ 5,954

**2" Meters**

	USAGE	BILLS	GALLONS	FIRST 2,000	ALL OVER 2,000	TOTAL
First	2,000	2	89	89	-	89
All Over	2,000	12	900,095	24,000	876,095	900,095
		14	900,184	24,089	876,095	900,184

**REVENUE BY RATE INCREMENT**

	BILLS	GALLONS	RATE	REVENUE
Cust. Ch.	-	14	\$ 10.45	146
First	2,000	24,089	11.20	270
All Over	2,000	876,095	8.61	7,543
TOTAL	-	900,184	\$	7,959

**3" Meters**

	USAGE	BILLS	GALLONS	FIRST 2,000	ALL OVER 2,000	TOTAL
First	2,000	10	300	300	-	300
All Over	2,000	26	11,973,800	52,000	11,921,800	11,973,800
		36	11,974,100	52,300	11,921,800	11,974,100

**REVENUE BY RATE INCREMENT**

	BILLS	GALLONS	RATE	REVENUE
Cust. Ch.	-	36	\$ 10.45	376
First	2,000	52,300	11.20	586
All Over	2,000	11,921,800	8.61	102,647
TOTAL	-	11,974,100	\$	103,609

**4" Meters**

	USAGE	BILLS	GALLONS	FIRST 2,000	ALL OVER 2,000	TOTAL
First	2,000	3	470	470	-	470
All Over	2,000	9	230,913	18,000	212,913	230,913
		12	231,383	18,470	212,913	231,383

**REVENUE BY RATE INCREMENT**

	BILLS	GALLONS	RATE	REVENUE
Cust. Ch.	-	12	\$ 10.45	125
First	2,000	18,470	11.20	207
All Over	2,000	212,913	8.61	1,833
TOTAL	-	231,383	\$	2,165

**SALES FOR RESALE**

	GALS x 1000	RATE	TOTAL
All Wholesale Sales	17,061	4.43 \$	75,580