

**AVERAGE METER CONNECTION EXPENSE  
COST JUSTIFICATION**

Name of Utility                     Lake Village Water Association                    

The following is an itemization of expenses for providing a metered service connection.

**A. Meter Size**

5/8-Inch       3/4-Inch       1-Inch       1 1/2 -Inch       2-Inch

Other (specify) \_\_\_\_\_

**B. Materials Expense**

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>\$145</u>	<u>\$145</u>
2. Meter Yoke	<u>1</u>	<u>\$175</u>	<u>\$175</u>
3. Corporation Stop	<u>1</u>	<u>\$37</u>	<u>\$37</u>
4. Meter Box and Top	<u>1</u>	<u>\$110</u>	<u>\$100</u>
5. Miscellaneous Fittings	<u>2</u>	<u>\$1</u>	<u>\$2</u>
6. Other (Itemize)			
<u>Tapping Saddle</u>	<u>1</u>	<u>\$70</u>	<u>\$70</u>
<u>Stainless Steel Inserts</u>	<u>3</u>	<u>\$2</u>	<u>\$6</u>
<u>Radio Read Kit</u>	<u>1</u>	<u>\$115</u>	<u>\$115</u>

TOTAL MATERIALS EXPENSE \$ 660  
(add total cost)

**C. Service Pipe Expense**

Type of Service Pipe CTS Size of Service Pipe 3/4"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>10'</u>	<u>\$1/ft</u>	<u>\$10</u>
2. Long Side Service	<u>30'</u>	<u>\$1/ft</u>	<u>\$30</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$ 20</u>

**D. Installation Labor Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>\$59.60</u>	<u>\$119.20</u>
2. Long Side Service	<u>2</u>	<u>\$59.60</u>	<u>\$119.20</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$ 119.20</u>

**E. Installation Equipment Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>.5</u>	<u>\$100</u>	<u>\$50</u>
2. Long Side Service	<u>.5</u>	<u>\$100</u>	<u>\$50</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$ 50</u>

**F. Installation Miscellaneous Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	<u>.5</u>	<u>\$59.60</u>	<u>\$29.80</u>
3. Other	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$ 29.80</u>

**G. Overhead Expense**

1. Installation expense (\$ \_\_\_\_\_) times  
overhead rate (\_\_\_\_%) \$ 0

**H. Administrative Expense**

1. Office expense for establishing a new account  
and billing record. \$ 16

**I. Total Expenses**

Materials Expense	<u>\$660</u>
Service Pipe Expense	<u>\$20</u>
Installation Labor Expense	<u>\$119.20</u>
Installation Equipment Expense	<u>\$50</u>
Installation Miscellaneous Expense	<u>\$29.80</u>
Overhead Expense	<u>\$0</u>
Administrative Expense	<u>\$16</u>

**TOTAL CONNECTION EXPENSE \$ 895.00**