

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Jessamine-South Elkhorn Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch **X** 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>285.00</u>	<u>285.00</u>
2. Meter Yoke	_____	_____	_____
3. Corporation Stop	_____	_____	_____
4. Meter Box and Top	_____	_____	_____
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
TOTAL MATERIALS EXPENSE			<u>\$285.00</u>
(add total cost)			

C. Service Pipe Expense

Type of Service Pipe _____ Size of Service Pipe _____

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	_____	_____	_____
2. Long Side Service	_____	_____	_____
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$0.00</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	_____	_____	_____
2. Long Side Service	_____	_____	_____
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$0.00</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	_____	_____	_____
2. Long Side Service	_____	_____	_____
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$0.00</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	_____	_____	_____
3. Other			
<u>Contractor Materials and Installation</u>	_____	_____	<u>1,500.00</u>
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$1,500.00</u>

G. Overhead Expense

1. Installation expense (\$_____) times
overhead rate (____%) \$0.00

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$66.00

I. Total Expenses

Materials Expense	<u>\$285.00</u>
Service Pipe Expense	<u>0.00</u>
Installation Labor Expense	<u>0.00</u>
Installation Equipment Expense	<u>0.00</u>
Installation Miscellaneous Expense	<u>1,500.00</u>
Overhead Expense	<u>0.00</u>
Administrative Expense	<u>66.00</u>
TOTAL CONNECTION EXPENSE	<u>\$ 1,851.00</u>
TOTAL REQUESTED 5/8 INCH TAP FEE	<u>\$ 1,850.00</u>