

**AVERAGE METER CONNECTION EXPENSE  
COST JUSTIFICATION**

Name of Utility    Jessamine-South Elkhorn Water District

The following is an itemization of expenses for providing a metered service connection.

**A.    Meter Size**

5/8-Inch **X**      3/4-Inch       1-Inch       1 1/2 -Inch       2-Inch

Other (specify) \_\_\_\_\_

**B.    Materials Expense**

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Water Meter	<u>1</u>	<u>245.00</u>	<u>245.00</u>
2.	Meter Yoke	_____	_____	_____
3.	Corporation Stop	_____	_____	_____
4.	Meter Box and Top	_____	_____	_____
5.	Miscellaneous Fittings	_____	_____	_____
6.	Other (Itemize)			
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	<b>TOTAL MATERIALS EXPENSE</b>			<b><u>\$245.00</u></b>
	(add total cost)			

**C. Service Pipe Expense**

Type of Service Pipe \_\_\_\_\_ Size of Service Pipe \_\_\_\_\_

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	_____	_____	_____
2. Long Side Service	_____	_____	_____
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$0.00</u>

**D. Installation Labor Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	_____	_____	_____
2. Long Side Service	_____	_____	_____
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$0.00</u>

**E. Installation Equipment Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	_____	_____	_____
2. Long Side Service	_____	_____	_____
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$0.00</u>

**F. Installation Miscellaneous Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	_____	_____	_____
3. Other			
<u>Contractor Materials and Installation</u>	_____	_____	<u>1,200.00</u>
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$1,200.00</u>

**G. Overhead Expense**

1. Installation expense (\$\_\_\_\_\_) times  
overhead rate (\_\_\_\_%) \$0.00

**H. Administrative Expense**

1. Office expense for establishing a new account  
and billing record. \$66.00

**I. Total Expenses**

Materials Expense	<u>\$245.00</u>
Service Pipe Expense	<u>0.00</u>
Installation Labor Expense	<u>0.00</u>
Installation Equipment Expense	<u>0.00</u>
Installation Miscellaneous Expense	<u>1,200.00</u>
Overhead Expense	<u>0.00</u>
Administrative Expense	<u>66.00</u>
<b>TOTAL CONNECTION EXPENSE</b>	<b><u>\$ 1,511.00</u></b>
<b>TOTAL REQUESTED 5/8 INCH TAP FEE</b>	<b><u>\$ 1,500.00</u></b>