

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)

Name of Utility	Beech Grove Water System	
Date	February 4, 2022	
Address	445 State Route 56 N	
City, State, Zip	Calhoun	KY 42327
Telephone Number	270-273-5738	
Email Address	beechgrovewaters@bellsouth.net	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
City of Henderson	3.3919	3.8117
West Daviess	4.84	4.84

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Attachment A

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	January 2021	through	December 2021
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

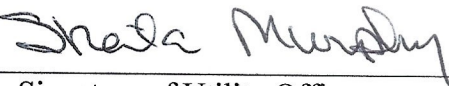

Supplier(s)	Gallons Purchased during 12-month period
City of Henderson	74,725,662
West Daviess	3,233,600
TOTAL PURCHASES	77,959,262
4. Total gallons sold for the 12-month period	61,609,400
5. Increased water cost	31,370
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Attachment B</p>	
6. Purchased water adjustment factor	.51
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Attachment C	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Attachment D	
9. Proposed effective date	March 1, 2022
	
Signature of Utility Officer	
	
Title	

Exhibit A

NOTICE

Henderson Water Utility ("Henderson Water") is providing notice that on January 24, 2022, it filed with the Public Service Commission to increase(decrease) the wholesale rates it charges Henderson County Water District and Beech Grove Water System effective for water service rendered on and after March 1, 2022. The proposed rates are as follows:

	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>\$ Change</u>	<u>% Change</u>
Henderson County Water District				
North System	\$3.5029 per 1,000 gallons	\$3.2764 per 1,000 gallons	(\$0.2265) per 1,000 gallons	6.47% Decrease
South System	\$3.2549 per 1,000 gallons	\$3.6160 per 1,000 gallons	\$0.3611 per 1,000 gallons	11.10% Increase
Beech Grove Water System	\$3.3919 per 1,000 gallons	\$3.8117 per 1,000 gallons	\$0.4198 per 1,000 gallons	12.38% increase

Water flowing through the meter(s) before the effective date will be charged at the current rates while water flowing through the meter(s) on and after the effective date will be charged at the proposed rates.

This filing may be examined at the offices of Henderson Water Utility located at 111 Fifth Street in Henderson, Kentucky.

This filing may also be examined at the offices of the Public Service Commission located at 211 Sower Boulevard in Frankfort, Kentucky, Monday – Friday from 8:00 am – 4:30 pm or on the PSC website at <http://psc.ky.gov>.

Comments regarding this filing may be submitted by mail to the Public Service Commission, Post Office Box 615, Frankfort KY 40602; or through its website at <http://psc.ky.gov>.

The rates contained in this notice are the rates proposed by Henderson Water but the Public Service Commission may order rates that differ from the proposed rates.

Intervention may be requested by submitting a timely written request for intervention by mail to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602. The request for intervention must establish the grounds for the request including the status and interest of the party.

If the Public Service Commission does not receive a written request for intervention within thirty (30) days of the providing of this notice, the Public Service Commission may take final action on the filing.

Exhibit B

	New Rate	Base Rate
City of Henderson		
Purchase in gallons	74,725,662	74,725,662
Volumetric Rate	3.8117	3.3919
Total	\$ 284,832	\$ 253,462

Increased Water Cost \$ 31,370

West Daviess		
Purchase in gallons	3,233,600	3,233,600
Volumetric Rate	4.84	4.84
Total	\$ 15,651	\$ 15,651

Increased Water Cost \$ -

Increased Water Cost \$ 31,370
 Divided by gals. sold/1,000 61,609.4
 Purchased Water Adj. Factor \$ 0.509

or \$.51 per 1,000 Gallons

Exhibit C

Current Rates			Proposed Rates Per 1,000 Gallons			
<u>Minimum Bills Based on Meter Size</u>			<u>Minimum Bills Based on Meter Size</u>			
Meter Size	Gals. Incl'd. in Minimum	Minimum Monthly Bill	Meter Size	Gals. Incl'd. in Minimum	Minimum Monthly Bill	Percent Increase
All Size Meters	2,000	\$ 19.10	All Size Meter	2,000	\$ 20.12	5.34
<u>Rates for Water Usage in Addition to Minimum</u>			<u>Rates for Water Usage in Addition to Minimum</u>			
No. of Gallons per Month		Charge per gallon	No. of Gallons per Month		Charge per gallon	
First 2,000 Gallons (lump sum)		\$ 19.10	First 2,000 Gallons (lump sum)		\$ 20.12	5.34
Next 98,000 Gallons		\$ 0.00636	Next 98,000 Gallons		\$ 0.00687	8.02
All Over 100,000 gallons		\$ 0.00546	Next 100,000 Gallons		\$ 0.00597	9.34
Bulk Loading per 1,000 Gallons		\$ 0.00600	Bulk Loading per 1,000 Gallons		\$ 0.0065	8.33

Exhibit D

BEECH GROVE WATER SYSTEM

Meeting

February 8, 2022

Meeting called to order by Joey Tapp

Present was Greg Dant, Greg Cheatham, Wally Murphy, Joey Tapp, and Sheila Murphy

Guest speaker Bob Miller

Financial Report

Motion by Wally Murphy to approve the financial report, 2nd by Greg D. all approved

Old Business

After discussion on Henderson Water rate increase, motion by Greg Cheatham to pass along the Henderson rate increase, 2nd was made by Wally Murphy, motion excepted to pass along new rates to customers.

New Business

Mr. Miller presented the analysis & recommendation for new water rates for Beech Grove Water.

Motion was made by Wally Murphy to sign the resolution to approve the proposed rate adjustment; Greg Cheatham 2nd to sign the resolution; motion was excepted by all members.

Only one nomination for new water board member was returned. Greg Dant made motion to except Wally Murphy for nomination; Greg Cheatham second motion; all approved

Greg Dant made motion approve Henderson City water rate increase, 2nd was made by Wally Murphy; all approved

Greg Dant made motion to adjourn meeting, 2nd was made by Greg Cheatham motion carried