

2020 PROPOSED BILLING ANALYSIS

South Woodford Water District

Summary

Customer Class	# of Bills	Gallons Sold	Revenue
Residential/Commercial	19,889	128,097,900	\$ 936,842
Plus Surcharge Collected			\$ 3,730
Less Adjustments			\$ (4,576)
Net Retail			\$ 935,996
Revenue Required from New Rates			\$ 935,719
Difference			277
Percent			0.03%

CONSUMPTION BY RATE INCREMENT

	Usage	Bills	Gallons	First 2000	Next 2000	Next 6,000	Next 90,000	Over 100,000	Total
First	2,000	4,922	4,582,700	4,582,700	-	-	-	-	4,582,700
Next	2,000	5,601	16,934,400	11,202,000	5,732,400	-	-	-	16,934,400
Next	6,000	6,866	41,902,000	13,732,000	13,732,000	14,438,000	-	-	41,902,000
Next	90,000	2,412	50,093,500	4,824,000	4,824,000	14,472,000	25,973,500	-	50,093,500
Over	100,000	88	14,585,300	176,000	176,000	528,000	7,920,000	5,785,300	14,585,300
TOTALS		19,889	128,097,900	34,516,700	24,464,400	29,438,000	33,893,500	5,785,300	128,097,900

REVENUE BY RATE INCREMENT

	Bills	Gallons	Rate	Revenue
First	2000	19,889	34,516,700	\$ 22.72 \$ 451,878
Next	2000		24,464,400	\$ 5.54 \$ 135,533
Next	6000		29,438,000	\$ 5.30 \$ 156,021
Next	90,000		33,893,500	\$ 4.94 \$ 167,434
Over	100,000		5,785,300	\$ 4.49 \$ 25,976
TOTAL		128,097,900		\$ 936,842

SURCHARGE for South Woodford County Water District Phase III Project

Bills	Rate	Revenue
1,865	\$ 2.00	\$ 3,730