

South Woodford Water District
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April 21, 2022

Ms. Linda Bridwell
Executive Director
Public Service Commission
211 Sower Blvd
Frankfort, KY 40601

RE: Case No. 2022-00035
South Woodford Water District
Responses to First Request for Information

Dear Ms. Bridwell:

Enclosed for filing in the referenced case is South Woodford Water District's responses to Kentucky Public Service Commission staff's first Request for Information.

There are two matters related to these responses that I want to bring to your attention:

1. Regarding Question #4.c: There have been three updates to the Schedule of Adjusted Operations to reflect one correction and two updates to Contractual Services-Other Expenses:
 - i. The adjustment noted as Reference F in the amount of \$228 was removed because documentation to support that adjustment was not found.
 - ii. An adjustment noted as Reference M in the amount of \$5,040 was added to reflect increased water testing costs approved after the original rate study was prepared.
 - iii. An adjustment noted as Reference N in the amount of \$36,010 was added to reflect increased distribution system maintenance expenses approved after the original rate study was prepared.

The effect of these three updates to the Schedule of Adjusted Operations has caused the following results:

	<u>Original SAO</u>	<u>Updated SAO</u>
Revenue Required from Sale of Water	\$935,372	\$976,541
Required Revenue Increase	\$ 95,921	\$136,743
Percent Increase	11.42%	16.28%

2. Regarding Question #5.c.ii: Kentucky Infrastructure Authority has approved a Funds B loan in the amount of \$2,230,000 for a comprehensive system rehabilitation project. The District has an estimated project timeline:

Apr 07, 2022 KIA Financing Commission Approval
Sep 22, 2022 Bid Opening
Nov 22, 2022 Certificate of Public Convenience and Necessity
Jan 23, 2023 Construction Start
Jul 23, 2023 Construction Stop

The Attorney General's Office of Rate Intervention has also been provided a copy of these responses by electronic mail.

My electronic mail address is matthew@southwoodfordwater.com.

Sincerely,



Matthew Coyle
Manager