

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility South Woodford Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>219.78</u>	<u>219.78</u>
2. Meter Yoke	<u>1</u>	<u>525.33</u>	<u>525.33</u>
3. Corporation Stop	<u>1</u>	<u>87.34</u>	<u>87.34</u>
4. Meter Box and Top	<u>1</u>	<u>113.76</u>	<u>113.76</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>saddle</u>	<u>1</u>	<u>90.51</u>	<u>90.51</u>
_____	_____	_____	_____
_____	_____	_____	_____

TOTAL MATERIALS EXPENSE \$1,036.72
(add total cost)

C. Service Pipe Expense

Type of Service Pipe Endo poly High Density Polyethylene Size of Service Pipe 1"

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Short Side Service	<u>50'</u>	<u>0.765/ft.</u>	<u>38.25</u>
2.	Long Side Service	<u>100'</u>	<u>0.765/ft</u>	<u>76.50</u>

AVERAGE SERVICE PIPE EXPENSE \$ 57.38
 (add total cost and divide by 2)

D. Installation Labor Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>4</u>	<u>200 1st hr. 150 After</u>	<u>650</u>
2.	Long Side Service	<u>6</u>	<u>200 1st hr. 150 After</u>	<u>950</u>

AVERAGE INSTALLATION LABOR EXPENSE \$ 800
 (add total cost and divide by 2)

E. Installation Equipment Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>4</u>	<u>100</u>	<u>400</u>
2.	Long Side Service	<u>8</u>	<u>100</u>	<u>800</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$ 600
 (add total cost and divide by 2)

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	<u>1</u>	<u>300</u>	<u>300</u>
3. Other	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE \$ _____
(add total cost)

G. Overhead Expense

1. Installation expense (\$ _____) times
overhead rate (____%) \$ _____

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ _____

I. Total Expenses

Materials Expense	<u>\$ 1,036.72</u>
Service Pipe Expense	<u>57.38</u>
Installation Labor Expense	<u>800.00</u>
Installation Equipment Expense	<u>600.00</u>
Installation Miscellaneous Expense	<u>300.00</u>
Overhead Expense	_____
Administrative Expense	_____

TOTAL CONNECTION EXPENSE \$ 2,794.10